



STEVE WESTLY
California State Controller

December 31, 2004

The Honorable Wesley Chesbro, Chairperson
Joint Legislative Budget Committee
State Capitol, Room 5100
Sacramento, CA 95814

RE: STATE MANDATED COST PROGRAM REPORT
CHAPTER 1124, STATUTES OF 2002, GC SECTION 17562(B)

Dear Senator Chesbro:

I have enclosed the report required pursuant to Government Code (GC) section 17562(b). This report summarizes data by state mandate and fiscal year, the total amount of claims paid, and appropriation deficiencies or surpluses for each program. The report includes program costs and payments for mandated claims filed with the State Controller's Office (SCO) for the fiscal years 1995-96 through 2003-04.

This report compares the annual appropriation to the statewide cost estimate adopted by the Commission on State Mandates. Statewide cost estimates are not available for all programs since the statewide cost estimate process was not established under the Board of Control.

The 2002-03 Budget Act, Chapter 379/02, section 11.80, directed that all unexpended general fund appropriation balances related to reimbursable state-mandated local agency programs be reverted to the General Fund. This action resulted in approximately \$40 million in additional deficiencies for local agency mandated cost programs.

The 2003-04 Budget Act, Chapter 157/03, Item 6110-295-0001, Provision 5, disallowed the SCO to make any payment from the 6110 item to reimburse community colleges for claimed costs of state mandated education programs. Any future reimbursements to community colleges are to be paid from an item in the community colleges budget. Therefore, the SCO has identified and reported appropriations and deficiencies for community colleges in a separate section of the enclosed report to comply with this provision.



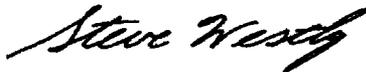
Additionally, pursuant to GC section 17561.5, payment of accrued interest is required when payment is made more than 60 days after the filing deadline. As of June 30, 2004, the accrued interest due to local agencies and school districts was estimated to be \$93.2 million. The accrued interest will continue to accrue until the claims are fully paid. The accrued interest due to local agencies and school districts is not included on the enclosed report.

As of November 30, 2004, pending litigation on the mandates listed below may have a significant impact when the courts render their decisions.

- Pupil Expulsions;
- Property Tax Administration;
- Physical Performance Tests;
- Eastview Optional Attendance Area;
- Animal Adoption;
- Behavioral Interventions Plans; and
- Graduation Requirements Programs.

Also enclosed is a disk containing an electronic version of the report for your convenience. If you have any questions, please contact Vincent P. Brown, Chief Operating Officer, at (916) 552-8080.

Sincerely,



STEVE WESTLY
California State Controller

Enclosure



State Controller's Office
 Annual Report of Program Costs and Payments For State Mandated Programs
 For Fiscal Years 1995-1996 Through 2003-2004
 as of 11/30/2004

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
Local Agency Mandates														
1995-1996 Budget Act (Ch. 303-95)														
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	193,948	67,000	49,724	116,724	142,606	(25,882)	116,724	0	0	(25,882)
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1) 95,000	0	11,290	11,290	0	11,290	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1) 87,000	17,426	104,426	104,426	0	104,426	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1) 170,000	0	158,433	158,433	0	158,433	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	3,944,401	1,146,000	0	758,145	989,961	(231,816)	758,145	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	102,110	92,000	0	18,540	18,597	(57)	18,540	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	818,532	830,000	139,966	969,966	995,859	(25,893)	969,966	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6) 32,000	0	698	698	(7,961)	698	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	3,791,749	1,725,000	0	874,550	1,020,297	(145,747)	874,550	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	441,129	620,000	0	539,514	657,610	(118,096)	539,514	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	603,867	573,000	0	344,697	424,153	(79,456)	344,697	0	0	(2,332)
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,285,086	3,447,000	5,877,179	9,950,689	10,248,625	(924,446)	9,324,179	(626,510)	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	51,719	167,000	0	113,523	182,847	(69,324)	113,523	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	141,863	94,000	0	68,419	68,419	0	68,419	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	19,890,689	21,880,000	6,696,415	28,576,415	29,252,594	(676,179)	28,576,415	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,113,021	3,166,000	5,788,949	8,956,455	9,161,973	(207,024)	8,954,949	(1,506)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,188,187	2,505,000	458,136	2,968,503	3,624,417	(661,281)	2,963,136	(5,367)	0	(85,530)
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,411,399	2,135,000	1,559,183	3,701,090	4,564,742	(870,559)	3,694,183	(6,907)	0	(3,245)
2	0890-295-0001	Secretary of State	Ch. 777/78	Absentee Ballots	956,068	3,511,000	4,535,536	8,089,238	8,715,011	(668,475)	8,046,536	(42,702)	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,126	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,205,284	1,307,000	0	1,258,353	1,258,353	0	1,258,353	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	304,437	300,000	0	227,678	285,148	(66,224)	218,924	(8,754)	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	192,443	258,000	0	197,015	197,015	0	197,015	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	353,313	350,000	0	145,607	172,650	(27,343)	145,307	(300)	0	0
Total 1995-1996 Budget Act (Ch. 303-95)					43,990,371	(3) 44,558,000	25,122,514	68,149,968	72,263,685	(4,805,763)	67,457,922	(692,046)	0	(4) (116,989)
Local Agency Mandates														
1996-1997 Budget Act (Ch. 162-96)														
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	660,267	665,000	0	158,239	158,239	0	158,239	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	198,603	69,000	79,077	148,077	148,077	0	148,077	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1) 98,000	0	11,445	11,445	0	11,445	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1) 90,000	26,242	116,242	116,512	(270)	116,242	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1) 175,000	0	157,446	157,446	0	157,446	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,039,067	1,180,000	0	668,641	906,722	(238,081)	668,641	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	104,561	95,000	0	15,453	23,804	(8,351)	15,453	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	838,177	855,000	189,270	1,044,270	1,177,142	(132,872)	1,044,270	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6) 33,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	3,882,751	1,777,000	0	713,145	935,094	(221,949)	713,145	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	68,411	67,000	82,920	149,920	157,195	(7,275)	149,920	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	140,567	155,000	225,500	380,500	382,762	(2,262)	380,500	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	451,716	639,000	24,222	663,222	763,547	(100,325)	663,222	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	618,360	590,000	0	496,298	526,440	(30,142)	496,298	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,315,928	3,550,000	5,565,923	10,434,795	11,578,140	(2,462,217)	9,115,923	(1,318,872)	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	226,211	235,000	182,704	417,738	441,238	(23,534)	417,704	(34)	0	(1,743)
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	161,280	163,000	1,275,352	1,438,352	1,499,071	(60,719)	1,438,352	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	52,960	172,000	0	114,381	126,012	(11,631)	114,381	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	145,268	97,000	0	70,196	70,196	0	70,196	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	20,368,066	21,918,000	15,112,621	37,030,621	38,628,057	(1,597,436)	37,030,621	0	0	(1,038,963)
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,187,734	3,666,000	6,003,379	9,671,096	9,900,342	(230,963)	9,669,379	(1,717)	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,312,703	2,580,000	980,480	3,560,480	3,880,420	(319,940)	3,560,480	0	0	(177)
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,445,273	2,199,000	1,672,307	3,871,522	4,237,940	(366,633)	3,871,307	(215)	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	71,680	71,000	132,580	203,580	244,868	(41,288)	203,580	0	0	0
2	0890-295-0001	Secretary of State	Ch. 777/78	Absentee Ballots	979,014	3,616,000	5,443,369	9,153,177	10,884,612	(1,825,243)	9,059,369	(93,808)	0	(11,137)
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,153	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,234,211	1,346,000	0	1,070,775	1,070,775	0	1,070,775	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	311,743	309,000	101,441	410,441	417,628	(7,187)	410,441	0	0	(420)
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	197,062	258,000	0	201,847	201,847	0	201,847	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	361,793	350,000	0	153,572	164,526	(11,155)	153,371	(201)	0	0
Total 1996-1997 Budget Act (Ch. 162-96)					46,374,559	(3) 47,019,000	37,097,387	82,525,471	88,810,097	(7,699,473)	81,110,624	(1,414,847)	0	(4) (1,052,440)
Local Agency Mandates														
1997-1998 Budget Act (Ch. 282-97)														
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	674,793	682,000	0	4,787	4,787	0	4,787	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	202,972	70,000	33,654	103,654	103,654	0	103,654	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1) 101,000	0	12,020	12,020	0	12,020	0	0	0

State Controller's Office
Annual Report of Program Costs and Payments For State Mandated Programs
For Fiscal Years 1995-1996 Through 2003-2004
as of 11/30/2004

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1) 92,000	22,599	114,599	114,599	0	114,599	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1) 180,000	1,065	181,065	181,065	0	181,065	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,127,926	1,180,000	0	928,901	944,734	(15,833)	928,901	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6) 33,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	3,968,172	1,777,000	0	676,507	746,574	(70,067)	676,507	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	69,916	67,000	162,112	229,112	229,112	0	229,112	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,206,245	2,400,000	0	2,030,643	2,035,518	(4,875)	2,030,643	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	143,659	309,000	48,210	357,210	392,923	(35,713)	357,210	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	106,861	95,000	0	15,437	16,789	(1,352)	15,437	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	856,617	855,000	387,355	1,242,355	1,444,622	(202,267)	1,242,355	0	0	0
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	461,654	654,000	142,143	796,143	805,228	(9,085)	796,143	0	0	(5,000)
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	631,964	603,000	642,634	1,245,634	1,281,240	(35,606)	1,245,634	0	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,344,878	7,630,034	3,642,000	11,272,034	12,344,633	(1,072,599)	11,272,034	0	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	231,188	241,000	0	475,693	483,489	(7,796)	475,693	0	0	(310)
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	164,828	167,000	1,488,695	1,655,695	1,736,257	(80,562)	1,655,695	0	0	(18,502)
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	54,125	176,000	54,605	230,605	237,605	(7,000)	230,605	0	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	148,464	100,000	0	73,086	73,086	0	73,086	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	20,816,163	22,488,000	20,503,831	43,000,477	46,119,682	(3,127,851)	42,991,831	(8,646)	0	(2,147,897)
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0	277,000	(2) 776,177	1,053,177	1,055,705	(2,528)	1,053,177	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	275,916	0	(2) 386,776	0	0	0	(386,776)	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,257,864	10,000	10,547,986	10,557,986	10,698,734	(140,748)	10,557,986	0	0	(949)
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	201,397	258,000	0	206,698	206,775	(77)	206,698	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	369,752	350,000	0	79,795	152,337	(72,542)	79,795	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,019,818	344,000	0	288,065	368,247	(80,182)	288,065	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,429,582	2,580,000	1,261,923	3,841,923	4,072,248	(230,325)	3,841,923	0	0	(3,863)
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,477,069	2,199,000	(2) 2,508,897	4,707,897	4,891,799	(183,902)	4,707,897	0	0	(3,486)
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	7,992,701	0	(2) 5,861,229	0	0	0	(5,861,229)	0	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	73,257	71,000	161,687	232,687	241,338	(8,651)	232,687	0	0	(320)
2	0890-295-0001	Secretary of State	Ch. 777/78	Absentee Ballots	1,000,552	3,616,000	4,465,526	8,083,455	9,558,063	(1,476,537)	8,081,526	(1,929)	0	(22,000)
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,178	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,261,364	1,346,000	0	971,511	971,511	0	971,511	0	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	318,601	309,000	60,635	369,635	417,937	(48,302)	369,635	0	0	0
Total 1997-1998 Budget Act (Ch. 282-97)					58,889,476	(3) 47,273,000	51,134,461	101,286,491	101,942,311	(6,914,400)	95,027,911	(6,258,580)	0	(4) (2,202,327)
Local Agency Mandates														
1998-1999 Budget Act (Ch. 324-98)														
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	688,289	(5) 700,000	0	0	1,900	(1,900)	0	0	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	207,031	85,000	34,112	119,112	119,112	0	119,112	0	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1) 104,000	0	12,131	12,131	0	12,131	0	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1) 101,000	16,885	117,885	119,065	(1,180)	117,885	0	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1) 185,000	7,733	192,733	194,133	(1,400)	192,733	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,210,485	1,212,000	0	902,301	1,004,903	(102,602)	902,301	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	108,998	98,000	0	16,658	16,722	(64)	16,658	0	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	873,749	878,000	570,773	1,448,773	1,589,141	(140,368)	1,448,773	0	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6) 34,000	0	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,047,535	1,825,000	0	823,047	860,093	(37,046)	823,047	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	71,314	69,000	77,547	146,547	166,205	(89,658)	146,547	0	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,250,370	2,465,000	0	1,972,113	2,179,734	(207,621)	1,972,113	0	0	0
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	146,532	317,000	87,937	404,937	416,858	(11,921)	404,937	0	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	279,772	950,000	373,819	1,323,819	1,970,923	(647,104)	1,323,819	0	0	(165,701)
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	470,887	684,000	369,229	1,053,229	1,093,125	(39,896)	1,053,229	0	0	0
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	644,603	711,000	0	588,798	742,891	(154,093)	588,798	0	0	(1,143)
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,371,776	9,683,000	2,645,869	12,328,869	13,308,110	(979,241)	12,328,869	0	0	(109,348)
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	235,812	334,000	81,638	415,638	487,906	(72,268)	415,638	0	0	(4,000)
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	168,125	942,000	871,309	1,813,309	2,134,538	(321,229)	1,813,309	0	0	(71,976)
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	55,208	181,000	0	121,557	266,586	(145,029)	121,557	0	0	(104,046)
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	151,433	103,000	0	72,323	73,596	(1,273)	72,323	0	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	21,232,486	37,695,000	9,279,822	46,974,822	58,105,896	(11,131,074)	46,974,822	0	0	(6,317,768)
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0	284,000	(2) 479,889	763,889	763,889	0	763,889	0	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	281,434	0	(2) 185,090	0	185,090	0	185,090	0	0	0
7	1730-295-0001	Franchise Tax Board	Ch. 1490/84	Business Tax Reporting Requirement	3,323,021	3,600,000	8,376,528	11,976,528	12,034,788	(58,260)	11,976,528	0	0	(217)
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	205,425	265,000	0	208,525	208,525	0	208,525	0	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	377,147	360,000	0	82,758	93,215	(10,457)	82,758	0	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,040,214	353,000	0	266,779	307,870	(41,091)	266,779	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,538,174	2,886,000	1,257,852	4,143,852	4,466,489	(322,637)	4,143,852	0	0	(16,852)
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,506,610	2,828,000	(2) 3,047,991	5,875,991	5,996,742	(120,751)	5,875,991	0	0	(14,659)
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	8,713,679	0	(2) 6,025,925	0	0	0	(6,025,925)	0	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	74,722	86,000	155,511	241,511	278,278	(36,767)	241,511	0	0	(1,175)
2	0890-295-0001	Secretary												

State Controller's Office
Annual Report of Program Costs and Payments For State Mandated Programs
For Fiscal Years 1995-1996 Through 2003-2004
as of 11/30/2004

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
1999-2000 Budget Act (Ch. 50-99)															
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	715,132	(5)	717,000	0	0	0	0	0	0	0	
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	1,986,523		1,958,000	179,684	2,137,684	2,447,880	(310,196)	2,137,684	0	(21,746)	
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	215,105		87,000	0	73,413	73,413	0	73,413	0	0	
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1)	107,000	0	14,319	14,319	0	14,319	0	0	
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1)	103,000	16,338	119,373	185,914	(66,576)	119,338	(35)	0	
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1)	189,000	16,339	208,008	214,010	(6,671)	205,339	(2,669)	(3,397)	
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,374,694		1,241,000	0	770,342	933,310	(162,968)	770,342	0	(3,403)	
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	113,249		100,000	0	19,517	19,670	(153)	19,517	0	0	
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	907,825		899,000	384,349	1,283,349	1,928,982	(645,633)	1,283,349	0	(4,621)	
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0		35,000	0	0	0	0	0	0	0	
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,205,389		1,869,000	0	834,829	881,418	(46,589)	834,829	0	0	
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	71,000		71,000	46,841	117,841	137,704	(19,863)	117,841	0	0	
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,338,134		2,524,000	0	1,662,395	2,300,084	(637,689)	1,662,385	0	0	
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	152,247		325,000	86,734	411,734	433,986	(22,252)	411,734	0	0	
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	290,683		850,000	2,133,083	2,983,083	3,040,995	(67,912)	2,983,083	0	0	
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	489,252		700,000	431,477	1,131,477	1,228,102	(96,625)	1,131,477	0	(80,620)	
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	669,743		728,000	118,519	846,519	865,387	(18,868)	846,519	0	0	
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,425,275		9,909,000	3,443,202	13,352,202	14,320,932	(968,730)	13,352,202	0	(413,070)	
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	245,009		342,000	59,558	401,558	464,951	(63,393)	401,558	0	0	
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	174,682		964,000	1,242,418	2,215,131	2,236,591	(30,173)	2,206,418	(8,713)	0	
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	57,361		185,000	0	93,040	110,597	(17,557)	93,040	0	0	
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	157,333		105,000	0	73,772	73,772	0	73,772	0	0	
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	22,060,559		38,600,000	0	66,075,448	39,269,201	(1,965,520)	37,303,681	(28,771,767)	(1,054,085)	
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0		291,000	(2)	127,008	127,008	0	127,008	0	0	
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	292,410		0	(2)	759,410	759,410	0	759,410	0	0	
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	1,033,385		225,000	0	77,189	207,821	(130,632)	77,189	0	(104,385)	
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	213,437		271,000	0	212,694	213,668	(974)	212,694	0	(962)	
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	391,856		368,000	0	102,066	120,957	(18,891)	102,066	0	0	
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,080,782		362,000	0	244,407	286,406	(41,999)	244,407	0	0	
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	5,754,163		2,955,000	2,289,973	5,247,042	5,361,216	(116,243)	5,244,973	(2,069)	(4,543)	
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,565,368		2,896,000	(2)	3,691,692	6,587,692	(1,682,324)	6,587,692	0	(1,621)	
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	8,871,916		0	(2)	6,234,428	0	(149,616)	(149,616)	(6,384,044)	(144,597)	
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	77,636		150,000	110,667	260,723	276,564	(15,897)	260,667	(66)	0	
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	796,485		785,000	0	209,914	437,352	(227,438)	209,914	0	0	
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,037		5,000	17,901	22,901	22,901	0	22,901	0	0	
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	1,060,365		6,111,000	2,785,998	8,896,998	10,606,448	(1,709,450)	8,896,998	0	(79,776)	
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,249		1,000	0	0	0	0	0	0	0	
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,336,768		1,416,000	0	1,176,093	1,175,734	(36,033)	1,139,701	(36,392)	0	
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	337,647		325,000	62,144	446,144	464,787	(77,643)	387,144	(59,000)	0	
Total 1999-2000 Budget Act (Ch. 50-99)					63,470,794	(3)	78,769,000	17,876,327	125,429,733	99,511,506	(9,346,518)	90,164,988	(35,264,745)	0	(1,916,826)
Local Agency Mandates															
2000-2001 Budget Act (Ch. 52-00)															
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	743,737	(5)	733,000	0	0	0	0	0	0	0	
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	2,065,984		1,958,000	0	2,287,940	2,209,988	(476,975)	1,733,013	(554,927)	0	
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	223,709		87,000	0	70,500	70,500	0	70,500	0	0	
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1)	107,000	0	13,810	13,810	0	13,810	0	0	
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1)	103,000	22,330	125,330	145,908	(20,578)	125,330	0	0	
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1)	189,000	91,499	283,335	284,626	(4,127)	280,499	(2,836)	(4,127)	
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,549,682		1,241,000	0	842,557	897,831	(56,677)	841,154	(1,403)	(14,971)	
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	117,779		100,000	0	15,468	18,411	(2,943)	15,468	0	0	
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	944,138		899,000	400,390	1,299,390	1,331,206	(31,816)	1,299,390	0	0	
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6)	35,000	0	0	0	0	0	0	0	
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,373,605		1,869,000	0	788,180	818,319	(30,139)	788,180	0	(3,002)	
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	77,059		71,000	40,384	126,266	116,384	(5,000)	111,384	(14,882)	(5,000)	
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,431,659		2,686,000	0	2,167,834	2,058,697	(64,588)	1,994,109	(173,725)	(4,811)	
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	158,337		325,000	140,561	467,380	504,296	(38,735)	465,561	(1,819)	(1,103)	
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	302,310		850,000	3,345,875	4,960,229	4,293,132	(97,257)	4,195,875	(764,354)	(80,292)	
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	508,822		719,000	668,798	1,426,026	1,724,396	(336,598)	1,387,798	(38,228)	(89,274)	
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	696,533		748,000	664,508	1,418,796	1,432,815	(20,307)	1,412,508	(6,288)	0	
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,482,286		10,177,000	87,935	15,413,433	10,316,785	(51,850)	10,264,935	(5,148,498)	0	
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	254,809		351,000	52,077	430,487	450,157	(47,080)	403,077	(27,420)	(1,312)	
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	181,669		990,000	0	2,388,203	989,987	(66,058)	933,929	(1,454,274)	0	
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	59,655		189,000	0	202,140	187,616	(46,000)	141,616	(60,524)	(4,384)	
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0		298,000	(2)	47,043	298,000	(250,988)	47,012	(31)	(3,885)	
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	304,106		0	(2)	887,655	1,273,931	887,655	0	(386,276)	0	
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,134,407		4,067,000	4,067,427	8,652,579	8,372,195	(237,768)	8,134,427	(518,152)	(112,649)	
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	163,633		107,000	0	77,818	77,818	0	77,818	0	0	
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	22,942,975										

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
49	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act	1,627,983	2,896,000	(2)	2,013,437	4,909,437	4,949,011	(39,574)	4,909,437	0	(39,520)	
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	5,752,605	0	(2)	0	11,075,564	0	(208,690)	(208,690)	(11,284,254)	(154,252)	
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	80,741	153,000	0	156,887	320,564	319,884	(9,997)	309,887	(10,677)	(1,203)	
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	828,344	803,000	0	232,554	259,432	(26,892)	232,540	(14)	0	(22,216)	
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,238	5,000	0	711	5,711	(5,000)	711	0	0	(3,748)	
167	8100-295-0001	Office of Criminal Justice Planning	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,712,502	6,781,000	0	6,353,176	6,383,378	(436,418)	5,946,960	(406,216)	0	(53,348)	
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	1,102,780	6,111,000	0	12,218,046	6,149,858	(190,508)	5,959,350	(6,258,696)	0	0	
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,299	1,000	0	0	0	0	0	0	0	0	
56	0890-295-0001	Secretary of State	Ch. 704/75	Viewer Registration Procedures	1,390,239	1,416,000	0	1,157,862	1,134,018	0	1,134,018	(23,844)	0	0	
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	351,153	325,000	0	80,311	431,740	463,257	(47,946)	415,311	(16,429)	0	
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,397,311	3,342,000	0	2,259,545	5,885,440	5,832,577	(231,032)	5,601,545	(283,895)	(30,183)	
Total 2000-2001 Budget Act (Ch. 52-00)					76,779,656	(3)	94,475,000	15,338,928	181,562,414	107,906,932	(4,431,898)	103,475,034	(78,087,380)	0 (4)	(924,478)
Local Agency Mandates															
2001-2002 Budget Act (Ch. 106-01)															
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	984,803	1,004,000	0	2,728,051	1,004,000	(20,246)	983,754	(1,744,297)	0	(301)	
167	8120-295-0001	Commission of Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,793,052	6,781,000	0	6,260,432	4,374,870	(220,930)	4,153,940	(2,106,492)	0	(210,010)	
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	2,090,776	1,958,000	0	2,270,112	1,363,492	(186,548)	1,176,944	(1,093,168)	0	(186,064)	
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	226,394	87,000	0	95,047	22,037	0	22,037	(73,010)	0	0	
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1)	0	13,722	13,923	(201)	13,722	0	0	(201)	
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1)	0	131,925	123,511	(20,511)	103,000	(28,925)	0	0	
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1)	0	339,466	189,000	0	189,000	(150,466)	0	0	
181	3540-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	87,476	89,000	0	97,093	43,073	(2,132)	40,941	(56,152)	0	(1,432)	
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,604,278	1,281,000	0	857,430	897,817	(73,017)	824,800	(32,630)	0	(71,870)	
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	119,192	103,000	0	17,162	11,900	(2,176)	9,724	(7,438)	0	(2,176)	
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	955,468	928,000	0	1,211,062	928,000	(88,150)	839,850	(371,212)	0	(87,117)	
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6)	0	36,000	0	0	0	0	0	0	
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,426,088	1,929,000	0	845,703	508,766	(12,670)	496,096	(349,607)	0	(11,791)	
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	77,984	73,000	0	183,179	70,135	(18,661)	51,474	(131,705)	0	(18,661)	
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,460,839	2,772,000	0	2,298,917	1,935,172	(60,874)	1,874,298	(424,619)	0	(60,874)	
125	4260-295-0001	Department of Health Services	Ch. 269/91	SIDS: Contact By Local Health Officers	160,237	335,000	0	441,364	271,307	(27,451)	243,856	(197,508)	0	(25,297)	
180	4260-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	114,529	117,000	0	105,190	36,327	(5,072)	31,255	(73,935)	0	(3,577)	
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	305,938	850,000	0	4,685,957	849,996	(112,796)	737,200	(3,948,757)	0	(85,600)	
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	514,928	719,000	0	3,298,956	298,854	(6,927)	291,927	(3,007,029)	0	(6,906)	
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	704,891	748,000	0	2,216,899	591,718	(29,457)	562,261	(1,654,638)	0	(29,457)	
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,500,073	13,599,000	0	16,901,724	13,599,000	(540,293)	13,058,707	(3,843,017)	0	(539,979)	
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	257,867	362,000	0	459,916	256,215	(43,206)	213,009	(246,907)	0	(35,536)	
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	183,849	1,022,000	0	2,254,752	1,021,987	(678,810)	343,177	(1,911,575)	0	(678,022)	
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	60,371	195,000	0	174,170	70,221	(42,182)	28,039	(146,131)	0	(38,789)	
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	165,597	110,000	0	81,846	81,846	0	81,846	0	0	0	
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	23,218,291	46,944,000	0	110,949,341	46,944,000	0	46,944,000	(64,005,341)	0	0	
147	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity	0	308,000	(2)	0	0	0	0	0	0	0	
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	307,755	0	(2)	295,997	1,637,382	308,000	(12,003)	295,997	(1,341,385)	(12,003)	
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,184,020	4,197,000	0	10,379,671	4,196,999	(10,225)	4,186,774	(6,192,897)	0	(10,225)	
121	3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,087,617	232,000	0	178,762	66,407	(6,407)	60,000	(118,762)	0	(6,407)	
116	2660-295-0042	Department of Transportation	Ch. 1082/90	Seismic Safety Project	0	(6)	0	0	0	0	0	0	(542,000)	0	
178	2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,024	2,000	0	0	0	0	0	0	(2,000)	0	
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	224,638	286,000	0	233,172	234,889	(1,717)	233,172	0	0	(1,717)	
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	412,420	380,000	0	105,665	76,313	(5,710)	70,603	(35,062)	0	(5,703)	
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,137,501	374,000	0	265,607	285,322	(87,456)	197,866	(67,741)	0	(87,456)	
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,056,142	3,119,736	0	7,440,287	3,119,335	(78,402)	3,040,933	(4,399,354)	0	(59,429)	
202	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act II	5,907,925	2,988,672	0	2,929,573	2,988,651	(59,078)	2,929,573	0	0	(55,287)	
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	81,710	157,896	0	288,849	157,887	(30,645)	127,242	(161,607)	0	(28,705)	
142	8100-295-0001	Office of Criminal Justice Planning	Ch. 221/93	Domestic Violence Treatment	752,662	733,000	0	0	0	0	0	0	0	0	
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	838,284	829,000	0	250,837	211,525	(26,415)	185,110	(65,727)	0	(26,415)	
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,301	5,000	0	0	500	(500)	0	0	0	(492)	
2	0890-295-0001	Secretary of State	Ch. 777/8	Absentee Ballots	1,116,013	6,307,000	0	11,494,551	6,307,000	(432,554)	5,874,446	(5,620,105)	0	(432,045)	
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,315	1,000	0	0	0	0	0	0	0	0	
56	0890-295-0001	Secretary of State	Ch. 704/75	Viewer Registration Procedures	1,406,922	1,461,000	0	778,351	0	0	0	(778,351)	0	0	
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	355,367	335,000	0	1,203,466	335,000	(7,612)	327,388	(876,078)	0	(7,612)	
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,438,079	3,449,000	0	6,152,323	3,448,998	(214,181)	3,234,817	(2,917,506)	0	(210,872)	
Total 2001-2002 Budget Act (Ch. 106-01)					77,328,616	(3)	108,148,304	295,997	202,257,912	97,243,993	(3,165,215)	94,078,778	(108,179,134)	(544,000) (4)	(3,038,028)
Local Agency Mandates															
2002-2003 Budget Act (Ch. 379-02)															
142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	769,221	1,000	0	0	0	0	0	0	0	0	
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,006,469	1,000	0	2,607,480	1,000	0	1,000	(2,606,480)	0	0	
167	8120-295-0001	Commission of Peace Officer Standards and Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,942,499	1,000	0	6,432,771	979	0	979	(6,431,792)	0	0	
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	2,136,773	1,000	0	2,285,317	1,000	(1)	999	(2,284,318)	0	(1)	
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	231,375	1,000	0	66,009	1,000	0	1,000	(65,009)	0	0	
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0										

State Controller's Office
 Annual Report of Program Costs and Payments For State Mandated Programs
 For Fiscal Years 1995-1996 Through 2003-2004
 as of 11/30/2004

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	121,814	1,000	0	21,253	1,000	0	1,000	(20,253)	0	0	
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	976,488	1,000	0	1,354,739	1,000	0	1,000	(1,353,739)	0	0	
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	1,000	0	0	0	0	0	0	0	0	
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,523,462	1,000	0	657,653	1,000	0	1,000	(656,653)	0	0	
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	79,700	1,000	0	233,952	1,000	0	1,000	(232,952)	0	0	
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,514,977	1,000	0	2,488,666	999	0	999	(2,487,667)	0	0	
125	4260-295-0001	Department of Health Services	Ch. 268/91	SIDS: Contact By Local Health Officers	163,762	1,000	0	403,887	1,000	0	1,000	(402,887)	0	0	
180	4260-295-0001	Department of Health Services	Ch. 1111/89	SIDS Training for Firefighters	117,049	1,000	0	74,952	0	0	0	(74,952)	0	0	
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	312,669	1,000	0	3,128,288	0	0	0	(3,128,288)	0	0	
23	8350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	526,256	1,000	0	4,118,548	1,000	0	1,000	(4,117,548)	0	0	
118	8350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	720,399	1,000	0	1,563,596	1,000	0	1,000	(1,562,596)	0	0	
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,533,075	1,000	0	16,198,878	999	0	999	(16,197,879)	0	0	
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	263,594	1,000	0	525,736	1,000	0	1,000	(525,736)	0	0	
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	187,894	1,000	0	2,881,924	0	0	0	(2,881,924)	0	0	
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	61,699	1,000	0	97,446	1,000	0	1,000	(96,446)	0	0	
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	169,240	1,000	0	79,570	1,000	0	1,000	(78,570)	0	0	
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	23,729,093	1,000	0	123,272,529	1,000	(1)	999	(123,271,530)	0	(1)	
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,276,068	1,000	0	12,632,857	0	0	0	(12,632,857)	0	0	
191	4440-295-0001	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	5,784,719	1,000	0	21,672,085	1,000	(2)	998	(21,671,087)	0	(2)	
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	314,526	1,000	0	1,929,695	0	0	0	(1,929,695)	0	0	
121	3930-295-0001	Department of Pesticide Regulations	Ch. 1200/89	Pesticide Use Reports	1,111,545	1,000	0	158,487	1,000	0	1,000	(157,487)	0	0	
116	2660-295-0042	Department of Transportation	Ch. 1082/90	Seismic Safety Project	0	553,000	0	0	0	0	0	0	0	0	
178	2660-295-0042	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,069	2,000	0	3,550	0	0	0	(3,550)	0	0	
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,189,377	1,000	0	6,605,738	980	(45)	935	(6,604,803)	0	(46)	
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	83,508	1,000	0	264,707	0	0	0	(264,707)	0	0	
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act/Brown Act Reform	1,484,752	1,000	0	14,560,281	0	0	0	(14,560,281)	0	0	
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	856,726	1,000	0	409,685	1,000	0	1,000	(408,685)	0	0	
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,418	1,000	0	18,787	0	0	0	(18,787)	0	0	
2	0890-295-0001	Secretary of State	Ch. 777/78	Absentee Ballots	1,140,565	1,000	0	12,389,015	0	0	0	(12,389,015)	0	0	
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Magueire Act	1,344	1,000	0	0	0	0	0	0	0	0	
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,437,874	1,000	0	913,504	0	0	0	(913,504)	0	0	
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	363,185	1,000	0	1,815,897	0	0	0	(1,815,897)	0	0	
187	1880-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	27,074,901	1,000	0	28,263,619	993	0	993	(28,262,626)	0	0	
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,513,717	1,000	0	6,049,453	979	0	979	(6,048,474)	0	0	
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	229,580	1,000	0	226,688	1,000	(3)	997	(225,691)	0	(2)	
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	421,493	1,000	0	188,656	1,000	0	1,000	(187,656)	0	0	
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,162,526	1,000	0	313,060	0	0	0	(313,060)	0	0	
Total 2002-2003 Budget Act (Ch. 379-02)					107,336,319	(3)	600,000	0	278,471,202	28,929	(69)	28,860	(278,442,342)	0	(69)

**Local Agency Mandates
 2003-2004 Budget Act (Ch. 157-03)**

142	5430-295-0001	Board of Corrections	Ch. 221/93	Domestic Violence Treatment	788,452	1,000	0	0	0	0	0	0	0	0
177	5430-295-0001	Board of Corrections	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	1,031,631	1,000	0	2,213,191	0	0	0	(2,213,191)	0	0
167	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 246/95	Domestic Violence Arrest Policies and Standards	7,116,061	1,000	0	4,471,867	0	0	0	(4,471,867)	0	0
193	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 126/93	Law Enforcement Sexual Harassment Training	107,827	0	(14)	0	0	0	0	0	0	0
205	8120-295-0001	Commission on Peace Officer Standards & Training	Ch. 444/97	Elder Abuse: Law Enforcement Training	114,740	0	(14)	0	0	0	0	0	0	0
138	0820-295-0001	Department of Justice	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	192,591	0	(14)	0	0	0	0	0	0	0
128	5240-295-0001	Department of Correction	Ch. 820/91	Prisoner Parental Rights	2,190,192	1,000	0	1,744,556	0	0	0	(1,744,556)	0	0
35	4300-295-0001	Department of Developmental Services	Ch. 644/80	Judicial Proceedings	237,159	1,000	0	67,926	0	0	0	(67,926)	0	0
66	4300-295-0001	Department of Developmental Services	Ch. 1253/80	Mentally Retarded Defendants: Diversion	0	(1)	1,000	0	0	0	0	(13,972)	0	0
67	4300-295-0001	Department of Developmental Services	Ch. 1304/80	Conservatorship: Developmentally Disabled Adults	0	(1)	1,000	0	0	0	0	(134,310)	0	0
87	4300-295-0001	Department of Developmental Services	Ch. 694/75	Developmentally Disabled: Attorneys' Services	0	(1)	1,000	0	0	0	0	(176,444)	0	0
125	4260-295-0001	Department of Developmental Services	Ch. 268/91	SIDS: Contact By Local Health Officers	167,856	0	(14)	0	0	0	0	0	0	0
213	8570-295-0001	Department of Food and Agriculture	Ch. 752/98	Animal Adoption	13,753,200	0	(14)	0	0	0	0	0	0	0
181	3480-295-0001	Department of Forestry & Fire Protection	Ch. 1188/92	Very High Fire Hazard Severity Zones	91,635	0	(14)	0	0	0	0	0	0	0
1	4260-295-0001	Department of Health Services	Ch. 1597/88	AIDS Testing	4,823,211	0	(14)	0	0	0	0	0	0	0
43	4260-295-0001	Department of Health Services	Ch. 102/81	Medi-Cal Beneficiary Death Notices	124,859	1,000	0	11,001	0	0	0	(11,001)	0	0
73	4260-295-0001	Department of Health Services	Ch. 1088/88	Search Warrant: AIDS	1,000,900	1,000	0	1,083,988	0	0	0	(1,083,988)	0	0
86	4260-295-0001	Department of Health Services	Ch. 453/74	Sudden Infant Death Notices	0	(6)	1,000	0	0	0	0	0	0	0
110	4260-295-0001	Department of Health Services	Ch. 955/89	SIDS: Autopsy Protocols	4,636,549	0	(14)	0	0	0	0	0	0	0
122	4260-295-0001	Department of Health Services	Ch. 961/92	Pacific Beach Safety	81,693	1,000	0	186,879	0	0	0	(186,879)	0	0
124	4260-295-0001	Department of Health Services	Ch. 1603/90	Perinatal Services	2,577,851	1,000	0	1,995,806	0	0	0	(1,995,806)	0	0
55	2240-295-0001	Department of Housing & Community Development	Ch. 1143/80	Regional Housing Need Determination	320,486	1,000	0	427,286	0	0	0	(427,286)	0	0
23	7350-295-0001	Department of Industrial Relations	Ch. 1568/82	Firefighters' Cancer Presumption	539,412	1,000	0	1,069,939	0	0	0	(1,069,939)	0	0
118	7350-295-0001	Department of Industrial Relations	Ch. 1171/89	Peace Officers' Cancer Presumption	738,409	1,000	0	1,089,279	0	0	0	(1,089,279)	0	0
13	0820-295-0001	Department of Justice	Ch. 1399/76	Child Abduction and Recovery	1,571,402	1,000	0	14,353,631	0	0	0	(14,353,631)	0	0
120	0820-295-0001	Department of Justice	Ch. 337/90	Stolen Vehicle Notification	270,129	0	(14)	0	0	0	0	0	0	0
217	0820-295-0001	Department of Justice	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	5,047,495	0	(14)	0	0	0	0	0	0	0
39	4440-295-0001	Department of Mental Health	Ch. 1036/78	Mentally Disordered Sex Offenders: Extended Commitments	63,241	1,000	0	91,199	0	0	0	(91,199)	0	0
88	4440-295-0001	Department of Mental Health	Ch. 498/77	Coroners	173,471	1,000	0	83,328	0	0	0	(83,328)	0	0
111	4440-295-0001	Department of Mental Health	Ch. 1747/84	Services to Handicapped Students	24,322,320	1,000	0	114,707,624	0	0	0	(114,707,624)	0	0
175	4440-295-0001	Department of Mental Health	Ch. 762/95	Sexually Violent Predators	4,382,970	1,000	0	10,734,674	0	0	0	(10,734,674)	0	0
191	4440-295-0001	Department of Mental Health	Ch. 654/96	Out-of-State Mental Health Services	5,929,337	1,000	0	23,335,282	0	0	0	(23,335,282)	0	0
200	4440-295-0001	Department of Mental Health	Ch. 1114/79	Not Guilty by Reason of Insanity II	322,389	1,000	0	1,311,465	0	0	0	(1,311,465)	0	0
121	3930-295-0001	Department of Pesticide Regulation	Ch. 1200/89	Pesticide Use Reports	1,139,334	1,000	0	23,500	0	0	0	(23,500)	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
196	5180-295-0001	Department of Social Service	Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	102,450	0	(14)	0	0	0	0	0	0	0
178	2660-295-0001	Department of Transportation	Ch. 644/94	Airport Land Use Commission/Plans	2,121	2,000	0	0	0	0	0	0	0	0
41	9210-295-0001	Local Government Financing	Ch. 486/75	Mandate Reimbursement Process	6,344,111	1,000	0	4,294,280	0	0	0	(4,294,280)	0	0
127	9210-295-0001	Local Government Financing	Ch. 999/91	Rape Victim Counseling Center Notices	85,596	1,000	0	187,667	0	0	0	(187,667)	0	0
219	9210-295-0001	Local Government Financing	Ch. 641/86	Open Meetings Act /Brown Act Reform	1,521,871	1,000	0	9,621,274	0	0	0	(9,621,274)	0	0
158	8100-295-0001	Office of Criminal Justice Planning	Ch. 411/95	Crime Victims' Rights	878,144	1,000	0	316,419	0	0	0	(316,419)	0	0
163	8100-295-0001	Office of Criminal Justice Planning	Ch. 1249/92	Threats Against Peace Officers	5,553	0	(14)	0	0	0	0	0	0	0
220	8100-295-0001	Office of Criminal Justice Planning	Ch. 502/92	Sex Crime Confidentiality	774,638	0	(14)	0	0	0	0	0	0	0
2	0890-295-0001	Secretary of State	Ch. 777/78	Absentee Ballots	1,169,079	1,000	0	7,539,705	0	0	0	(7,539,705)	0	0
6	0890-295-0001	Secretary of State	Ch. 391/88	Brendon Maguire Act	1,378	1,000	0	0	0	0	0	0	0	0
56	0890-295-0001	Secretary of State	Ch. 704/75	Voter Registration Procedures	1,473,821	1,000	0	1,483,101	0	0	0	(1,483,101)	0	0
83	0890-295-0001	Secretary of State	Ch. 1422/82	Permanent Absent Voters	372,265	1,000	0	1,235,607	0	0	0	(1,235,607)	0	0
167	1880-295-0001	State Personnel Board	Ch. 465/76	Peace Officers Procedural Bill of Rights	27,751,774	1,000	0	21,555,263	0	0	0	(21,555,263)	0	0
161	0950-295-0001	State Treasurer	Ch. 783/95	Investment Reports	3,601,560	1,000	0	333,145	0	0	0	(333,145)	0	0
207	0950-295-0001	State Treasurer	Ch. 156/96	County Treasury Oversight Committees	289,988	0	0	0	0	0	0	0	0	0
18	9100-295-0001	Local Assistance - Tax Relief	Ch. 1242/77	Senior Citizens Property Tax Postponement	235,320	1,000	0	237,400	0	0	0	(237,400)	0	0
90	9100-295-0001	Local Assistance - Tax Relief	Ch. 921/87	Unitary Countywide Tax Rates	432,030	1,000	0	135,165	0	0	0	(135,165)	0	0
152	9100-295-0001	Local Assistance - Tax Relief	Ch. 697/92	Allocation of Property Tax Revenue	1,191,589	1,000	0	286,689	0	0	0	(286,689)	0	0
Total 2003-2004 Budget Act (Ch. 157-03)					130,090,090	(3)	39,000	226,552,862	0	0	0	(226,552,862)	0	0
1995 Local Government Claims Bill (Ch. 914-95)														
120	Section 8b	1990-1991	Ch. 337/90	Stolen Vehicle Notification	192,634	1,215,000	(7)	0	165,476	177,784	(12,308)	165,476	0	0
120	Section 8b	1991-1992	Ch. 337/90	Stolen Vehicle Notification	200,725	0	366,317	366,317	386,640	(20,323)	366,317	0	0	0
120	Section 8b	1992-1993	Ch. 337/90	Stolen Vehicle Notification	204,739	0	459,903	459,903	483,086	(23,183)	459,903	0	0	0
120	Section 8b	1993-1994	Ch. 337/90	Stolen Vehicle Notification	209,448	0	433,829	433,829	464,336	(30,507)	433,829	0	0	0
120	Section 8b	1994-1995	Ch. 337/90	Stolen Vehicle Notification	214,475	0	427,454	427,454	450,185	(22,731)	427,454	0	0	0
120	Section 8b	1995-1996	Ch. 337/90	Stolen Vehicle Notification	220,909	0	437,842	437,842	486,351	(48,509)	437,842	0	0	(11,098)
Sub-Total					1,242,930	1,215,000	(7)	2,290,821	2,448,382	(157,561)	2,290,821	0	(4)	(11,098)
122	Section 8c	1992-1993	Ch. 961/92	Pacific Beach Safety	10,500	215,000	(7)	0	80,953	80,953	0	80,953	0	0
122	Section 8c	1993-1994	Ch. 961/92	Pacific Beach Safety	73,865	0	9,510	9,510	9,510	0	9,510	0	0	0
122	Section 8c	1994-1995	Ch. 961/92	Pacific Beach Safety	65,242	0	73,236	73,236	73,236	0	73,236	0	0	0
122	Section 8c	1995-1996	Ch. 961/92	Pacific Beach Safety	66,808	0	54,321	54,321	54,321	0	54,321	0	0	0
Sub-Total					216,415	215,000	(7)	137,067	218,020	218,020	0	218,020	0	(4)
127	Section 8d	1991-1992	Ch. 999/91	Rape Victim Counseling Center Notices	0	191,000	(7)	0	77,787	77,787	0	77,787	0	0
127	Section 8d	1992-1993	Ch. 999/91	Rape Victim Counseling Center Notices	0	0	151,617	151,617	153,897	(2,280)	151,617	0	0	0
127	Section 8d	1993-1994	Ch. 999/91	Rape Victim Counseling Center Notices	50,000	0	141,827	141,827	144,069	(2,242)	141,827	0	0	0
127	Section 8d	1994-1995	Ch. 999/91	Rape Victim Counseling Center Notices	71,000	0	173,095	173,095	175,716	(2,621)	173,095	0	0	0
127	Section 8d	1995-1996	Ch. 999/91	Rape Victim Counseling Center Notices	70,000	0	178,550	178,550	238,814	(60,264)	178,550	0	0	0
Sub-Total					191,000	191,000	(7)	645,089	722,876	(77,787)	645,089	0	(4)	0
138	Section 8e	1992-1993	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	78,722	551,000	(7)	0	545,637	561,208	(15,571)	545,637	0	0
138	Section 8e	1993-1994	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	157,444	0	955,276	955,276	981,673	(26,397)	955,276	0	0	0
138	Section 8e	1994-1995	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	157,500	0	993,875	993,875	1,020,866	(26,991)	993,875	0	0	0
138	Section 8e	1995-1996	Ch. 1105/92	Misdemeanors: Booking and Fingerprinting	157,500	0	1,150,179	1,150,179	1,159,585	(9,406)	1,150,179	0	0	(647)
Sub-Total					551,166	551,000	(7)	3,099,330	3,644,967	(543,631)	3,099,330	0	(4)	(647)
142	Section 8f	1994-1995	Ch. 221/93	Domestic Violence Treatment	790,394	1,435,000	(7)	0	492,394	786,761	(294,367)	492,394	0	0
142	Section 8f	1995-1996	Ch. 221/93	Domestic Violence Treatment	644,792	0	1,269,114	1,316,941	1,786,528	(469,587)	1,269,114	(47,827)	0	(88,617)
Sub-Total					1,435,186	1,435,000	(7)	1,269,114	1,809,335	(540,219)	1,269,114	(47,827)	(4)	(88,617)
Total 1995 Local Government Claims Bill (Ch. 914-95)					3,636,697	3,607,000	(7)	7,275,945	8,686,019	(1,410,074)	7,275,945	(47,827)	(4)	(100,362)
1996 Local Government Claims Bill (Ch. 748-96)														
124	Section 1a	1990-1991	Ch. 1603/90	Perinatal Services	988,613	12,728,000	(7)	0	435,522	435,522	0	435,522	0	0
124	Section 1a	1991-1992	Ch. 1603/90	Perinatal Services	1,725,500	0	946,375	946,375	973,237	(26,862)	946,375	0	0	0
124	Section 1a	1992-1993	Ch. 1603/90	Perinatal Services	1,816,315	0	1,061,996	1,061,996	1,117,735	(55,739)	1,061,996	0	0	0
124	Section 1a	1993-1994	Ch. 1603/90	Perinatal Services	1,911,910	0	1,239,456	1,239,456	1,291,454	(51,998)	1,239,456	0	0	0
124	Section 1a	1994-1995	Ch. 1603/90	Perinatal Services	2,007,506	0	1,205,422	1,205,422	1,217,719	(12,297)	1,205,422	0	0	0
124	Section 1a	1995-1996	Ch. 1603/90	Perinatal Services	2,108,156	0	1,566,298	1,642,441	1,644,948	(78,650)	1,566,298	(76,143)	0	0
124	Section 1a	1996-1997	Ch. 1603/90	Perinatal Services	2,158,752	0	1,777,278	1,777,278	1,941,192	(163,914)	1,777,278	0	0	0
Sub-Total					12,716,752	12,728,000	(7)	7,796,825	8,308,490	(511,665)	7,796,825	(76,143)	(4)	0
125	Section 1b	1995-1996	Ch. 268/91	SIDS: Contact By Local Health Officers	137,272	150,000	(7)	0	324,440	334,038	(9,598)	324,440	0	0
Sub-Total					137,272	150,000	(7)	324,440	334,038	(9,598)	324,440	0	(4)	0
147	Section 1p	1990-1991	Ch. 1114/79	Not Guilty by Reason of Insanity	0	2,665,000	(7)	0	1,477,319	1,486,197	(8,878)	1,477,319	0	0
147	Section 1p	1991-1992	Ch. 1114/79	Not Guilty by Reason of Insanity	0	0	1,632,502	1,632,502	1,643,014	(10,512)	1,632,502	0	0	0
147	Section 1p	1992-1993	Ch. 1114/79	Not Guilty by Reason of Insanity	1,417,397	0	1,694,953	1,694,953	1,703,320	(8,367)	1,694,953	0	0	0
147	Section 1p	1993-1994	Ch. 1114/79	Not Guilty by Reason of Insanity	335,843	0	1,450,276	1,450,276	1,451,461	(1,185)	1,450,276	0	0	0
147	Section 1p	1994-1995	Ch. 1114/79	Not Guilty by Reason of Insanity	306,131	0	957,824	957,824	957,824	0	957,824	0	0	0
147	Section 1p	1995-1996	Ch. 1114/79	Not Guilty by Reason of Insanity	335,495	0	1,516,857	1,516,857	1,516,857	0	1,516,857	0	0	0
147	Section 1p	1996-1997	Ch. 1114/79	Not Guilty by Reason of Insanity	269,977	0	2,270,810	2,270,810	2,297,027	(26,217)	2,270,810	0	0	0
Sub-Total					2,664,843	2,665,000	(7)	9,523,222	11,005,541	(1,481,319)	9,523,222	0	(4)	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
152	Section 1c	1992-1993	Ch. 697/92	Allocation of Property Tax Revenue	1,024,371	2,994,000	(7)	0	1,193,865	1,193,865	0	1,193,865	0	0
152	Section 1c	1993-1994	Ch. 697/92	Allocation of Property Tax Revenue	985,370	0	1,047,786	1,047,786	1,047,786	0	1,047,786	0	0	0
152	Section 1c	1994-1995	Ch. 697/92	Allocation of Property Tax Revenue	974,478	0	539,524	539,524	539,524	0	539,524	0	0	0
152	Section 1c	1995-1996	Ch. 697/92	Allocation of Property Tax Revenue	974,478	0	336,719	336,719	336,719	0	336,719	0	0	0
152	Section 1c	1996-1997	Ch. 697/92	Allocation of Property Tax Revenue	997,865	0	319,538	319,538	327,960	(8,422)	319,538	0	0	0
		Sub-Total			4,956,562	2,994,000	2,243,567	3,437,432	3,445,854	(8,422)	3,437,432	0	0	(4)
Total 1996 Local Government Claims Bill (Ch. 748-96)					20,475,429	18,537,000	19,738,054	23,070,903	23,457,399	(462,639)	22,994,760	(76,143)	0	(4)
1997 Local Government Claims Bill (Ch. 306-97)														
159	Section 5K	1995-1996	Ch. 641/95	Domestic Violence Clost Out	0	4,210,884	(7)	0	1,069,087	1,069,087	0	1,069,087	0	0
159	Section 5K	1996-1997	Ch. 641/95	Domestic Violence Clost Out	0	0	1,439,009	1,439,009	1,439,167	(158)	1,439,009	0	0	0
		Sub-Total			0	4,210,884	1,439,009	2,508,096	2,508,254	(158)	2,508,096	0	0	(4)
Total 1997 Local Government Claims Bill (Ch. 306-97)														
1998 Local Government Claims Bill (Ch. 780-98)														
121	Section 1a	1990-1991	Ch. 1200/89	Pesticide Use Reports	810,897	1,929,000	(7)	0	203,225	203,225	0	203,225	0	0
121	Section 1a	1991-1992	Ch. 1200/89	Pesticide Use Reports	844,955	0	234,265	234,265	234,265	0	234,265	0	0	0
121	Section 1a	1992-1993	Ch. 1200/89	Pesticide Use Reports	861,854	0	275,186	275,186	275,186	0	275,186	0	0	0
121	Section 1a	1993-1994	Ch. 1200/89	Pesticide Use Reports	881,677	0	250,506	250,506	250,506	0	250,506	0	0	0
121	Section 1a	1994-1995	Ch. 1200/89	Pesticide Use Reports	902,837	0	233,426	233,426	233,426	0	233,426	0	0	0
121	Section 1a	1995-1996	Ch. 1200/89	Pesticide Use Reports	975,094	0	2,201	193,481	193,481	(191,280)	2,201	0	0	(1,797)
121	Section 1a	1996-1997	Ch. 1200/89	Pesticide Use Reports	975,094	0	2,005	2,005	470,224	(468,219)	2,005	0	0	0
121	Section 1a	1997-1998	Ch. 1200/89	Pesticide Use Reports	975,094	0	29,322	29,322	431,885	(402,563)	29,322	0	0	(171,497)
121	Section 1a	1998-1999	Ch. 1200/89	Pesticide Use Reports	994,596	0	5,062	5,062	400,534	(395,472)	5,062	0	0	(221,531)
		Sub-Total			8,222,098	1,929,000	1,031,973	1,235,198	2,692,732	(1,457,534)	1,235,198	0	0	(4)
128	Section 1a	1991-1992	Ch. 820/91	Prisoner Parental Rights	161,639	8,347,000	(7)	0	93,201	93,201	0	93,201	0	0
128	Section 1a	1992-1993	Ch. 820/91	Prisoner Parental Rights	537,463	0	480,604	480,604	480,604	0	480,604	0	0	0
128	Section 1a	1993-1994	Ch. 820/91	Prisoner Parental Rights	670,511	0	596,110	596,110	596,110	0	596,110	0	0	0
128	Section 1a	1994-1985	Ch. 820/91	Prisoner Parental Rights	824,622	0	600,615	600,615	600,615	0	600,615	0	0	0
128	Section 1a	1995-1996	Ch. 820/91	Prisoner Parental Rights	1,304,844	0	994,298	994,298	994,298	0	994,298	0	0	0
128	Section 1a	1996-1997	Ch. 820/91	Prisoner Parental Rights	1,324,438	0	1,125,682	1,125,682	1,125,682	0	1,125,682	(140)	0	0
128	Section 1a	1997-1998	Ch. 820/91	Prisoner Parental Rights	1,611,718	0	1,616,734	1,616,734	1,715,172	(98,438)	1,616,734	0	0	0
128	Section 1a	1998-1999	Ch. 820/91	Prisoner Parental Rights	1,911,957	0	2,174,670	2,174,670	2,276,889	(102,219)	2,174,670	0	0	(23,481)
		Sub-Total			8,347,192	8,347,000	7,588,713	7,682,054	7,882,571	(200,657)	7,681,914	(140)	0	(4)
158	Section 1a	1995-1996	Ch. 411/95	Crime Victims' Rights	409,905	2,614,000	(7)	0	47,227	47,227	0	47,227	0	0
158	Section 1a	1996-1997	Ch. 411/95	Crime Victims' Rights	670,720	0	147,238	147,238	147,238	0	147,238	0	0	0
158	Section 1a	1997-1998	Ch. 411/95	Crime Victims' Rights	766,588	0	201,231	201,231	269,189	(67,958)	201,231	0	0	0
158	Section 1a	1998-1999	Ch. 411/95	Crime Victims' Rights	766,588	0	142,690	142,690	168,385	(25,695)	142,690	0	0	0
		Sub-Total			2,613,801	2,614,000	491,159	538,386	632,039	(93,653)	538,386	0	0	(4)
163	Section 1a	1995-1996	Ch. 1249/92	Threats Against Peace Officers	1,000	16,000	(7)	51,614	67,614	67,614	0	67,614	0	0
163	Section 1a	1996-1997	Ch. 1249/92	Threats Against Peace Officers	2,559	0	114,660	114,660	114,660	0	114,660	0	0	0
163	Section 1a	1997-1998	Ch. 1249/92	Threats Against Peace Officers	7,137	0	374,000	374,000	374,000	0	374,000	0	0	0
163	Section 1a	1998-1999	Ch. 1249/92	Threats Against Peace Officers	4,848	0	198,873	198,873	198,873	0	198,873	0	0	0
		Sub-Total			15,544	16,000	739,147	755,147	755,147	0	755,147	0	0	(4)
Total 1998 Local Government Claims Bill (Ch. 780-98)					19,198,635	12,906,000	9,850,992	10,210,785	11,962,489	(1,751,844)	10,210,645	(140)	0	(4)
1999 Local Government Claims Bill (Ch. 574-99)														
161	Section 1a	1995-1996	Ch. 783/95	Investment Reports	1,627,955	14,300,000	(7)	0	444,107	449,153	(5,046)	444,107	0	0
161	Section 1a	1996-1997	Ch. 783/95	Investment Reports	3,075,253	0	691,464	691,464	700,996	(9,532)	691,464	0	0	0
161	Section 1a	1997-1998	Ch. 783/95	Investment Reports	3,133,662	0	3,056,657	3,056,657	3,107,746	(51,089)	3,056,657	0	0	(8,134)
161	Section 1a	1998-1999	Ch. 783/95	Investment Reports	3,193,201	0	4,006,594	4,006,594	4,042,946	(36,352)	4,006,594	(300)	0	(9,264)
161	Section 1a	1999-2000	Ch. 783/95	Investment Reports	3,266,645	0	4,919,859	5,019,012	5,109,201	(189,342)	4,919,859	(99,153)	0	(22,312)
		Sub-Total			14,296,716	14,300,000	12,674,574	13,218,134	13,410,042	(291,361)	13,118,681	(99,453)	0	(4)
167	Section 1f	1995-1996	Ch. 246/95	Domestic Violence Arrest Policies and Standards	2,513,273	25,861,000	(7)	0	3,044,525	3,402,171	(357,646)	3,044,525	0	0
167	Section 1f	1996-1997	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,572,755	0	6,887,658	6,887,658	7,733,207	(845,549)	6,887,658	0	0	(1,367)
167	Section 1f	1997-1998	Ch. 246/95	Domestic Violence Arrest Policies and Standards	5,023,955	0	6,056,036	6,056,036	6,710,112	(654,076)	6,056,036	0	0	(47,417)
167	Section 1f	1998-1999	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,296,906	0	5,985,395	6,025,689	6,919,777	(934,382)	5,985,395	(40,294)	0	(28,775)
167	Section 1f	1999-2000	Ch. 246/95	Domestic Violence Arrest Policies and Standards	6,454,329	0	6,526,909	6,526,909	7,538,306	(1,011,397)	6,526,909	0	0	(65,697)
		Sub-Total			25,861,218	25,861,000	25,455,998	28,540,817	32,303,573	(3,803,050)	28,500,523	(40,294)	0	(4)
174	Section 1o	1994-1995	Ch. 1297/94	Two-Way Traffic Signal Communication	198,412	567,000	(7)	0	198,412	198,412	0	198,412	0	0
174	Section 1o	1995-1996	Ch. 1297/94	Two-Way Traffic Signal Communication	30,587	0	30,587	30,587	30,587	0	30,587	0	0	0
174	Section 1o	1996-1997	Ch. 1297/94	Two-Way Traffic Signal Communication	124,887	0	127,114	127,114	127,114	0	127,114	0	0	0
174	Section 1o	1997-1998	Ch. 1297/94	Two-Way Traffic Signal Communication	172,673	0	173,723	173,723	173,723	0	173,723	0	0	0
174	Section 1o	1998-1999	Ch. 1297/94	Two-Way Traffic Signal Communication	40,150	0	75,994	76,274	75,994	(280)	75,994	0	0	0
174	Section 1o	1999-2000	Ch. 1297/94	Two-Way Traffic Signal Communication	0	0	26,670	39,684	39,684	(13,014)	26,670	0	0	0
		Sub-Total			566,709	567,000	434,088	632,500	645,794	(13,294)	632,500	0	0	(4)
175	Section 1i	1995-1996	Ch. 762/95	Sexually Violent Predators	806,170	14,685,000	(7)	0	549,563	549,563	0	549,563	0	0

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
175	Section 1i	1996-1997	Ch. 762/95	Sexually Violent Predators	2,096,278	0	3,100,927	3,100,927	3,100,927	0	3,100,927	0	0	0
175	Section 1i	1997-1998	Ch. 762/95	Sexually Violent Predators	3,928,326	0	4,649,320	4,649,320	4,658,636	(9,316)	4,649,320	0	0	0
175	Section 1i	1998-1999	Ch. 762/95	Sexually Violent Predators	3,878,430	0	6,915,687	6,915,687	7,136,384	(220,697)	6,915,687	0	0	(163,972)
175	Section 1i	1999-2000	Ch. 762/95	Sexually Violent Predators	3,975,391	0	8,238,954	8,238,954	9,072,045	(833,091)	8,238,954	0	0	(430,573)
		Sub-Total			14,684,595	14,685,000	22,904,888	23,454,451	24,517,555	(1,063,104)	23,454,451	0	0	(594,545)
Total 1999 Local Government Claims Bill (Ch. 574-99)					55,409,238	55,413,000	61,469,548	65,845,902	70,876,964	(5,170,809)	65,706,155	(139,747)	0	(777,511)
2000 Local Government Claims Bill (Ch. 177-00)														
177	Section 1b	1995-1996	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	251,715	4,587,000	0	384,658	384,658	0	384,658	0	0	0
177	Section 1b	1996-1997	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	458,024	0	873,840	873,840	873,840	0	873,840	0	0	0
177	Section 1b	1997-1998	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	917,044	0	1,538,956	1,538,956	1,538,956	0	1,538,956	0	0	0
177	Section 1b	1998-1999	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	925,728	0	1,833,763	1,833,763	2,049,406	(215,643)	1,833,763	0	0	(215,293)
177	Section 1b	1999-2000	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	950,317	0	2,229,502	2,229,502	2,611,259	(381,757)	2,229,502	0	0	(380,748)
177	Section 1b	2000-2001	Ch. 183/92	Domestic Violence Treatment Services Authorization and Case Management	973,125	0	2,294,242	2,436,988	2,446,886	(152,644)	2,294,242	(142,746)	0	(152,644)
		Sub-Total			4,475,953	4,587,000	8,770,303	9,297,707	9,905,005	(750,044)	9,154,961	(142,746)	0	(748,675)
178	Section 1a	1994-1995	Ch. 644/94	Airport Land Use Commission/Plans	12,177	35,000	0	12,177	12,177	0	12,177	0	0	0
178	Section 1a	1995-1996	Ch. 644/94	Airport Land Use Commission/Plans	9,607	0	13,501	13,501	13,501	0	13,501	0	0	0
178	Section 1a	1996-1997	Ch. 644/94	Airport Land Use Commission/Plans	5,228	0	14,189	14,189	14,189	0	14,189	0	0	0
178	Section 1a	1997-1998	Ch. 644/94	Airport Land Use Commission/Plans	1,930	0	7,095	7,095	7,095	0	7,095	0	0	0
178	Section 1a	1998-1999	Ch. 644/94	Airport Land Use Commission/Plans	2,000	0	5,266	5,266	5,266	0	5,266	0	0	0
178	Section 1a	1999-2000	Ch. 644/94	Airport Land Use Commission/Plans	2,000	0	411	411	411	0	411	0	0	0
178	Section 1a	2000-2001	Ch. 644/94	Airport Land Use Commission/Plans	2,000	0	427	427	450	(23)	427	0	0	0
		Sub-Total			34,942	35,000	40,889	53,066	53,089	(23)	53,066	0	0	0
180	Section 1d	1990-1991	Ch. 1111/89	SIDS Training for Firefighters	270,983	1,417,000	0	339,305	339,305	0	339,305	0	0	0
180	Section 1d	1991-1992	Ch. 1111/89	SIDS Training for Firefighters	316,063	0	338,411	338,411	338,411	0	338,411	0	0	0
180	Section 1d	1992-1993	Ch. 1111/89	SIDS Training for Firefighters	80,028	0	101,804	101,804	101,804	0	101,804	0	0	0
180	Section 1d	1993-1994	Ch. 1111/89	SIDS Training for Firefighters	128,925	0	140,292	140,292	140,292	0	140,292	0	0	0
180	Section 1d	1994-1995	Ch. 1111/89	SIDS Training for Firefighters	51,203	0	58,163	58,163	58,163	0	58,163	0	0	0
180	Section 1d	1995-1996	Ch. 1111/89	SIDS Training for Firefighters	117,846	0	123,317	123,317	124,488	(1,171)	123,317	0	0	(460)
180	Section 1d	1996-1997	Ch. 1111/89	SIDS Training for Firefighters	51,894	0	55,673	55,673	55,673	0	55,673	0	0	0
180	Section 1d	1997-1998	Ch. 1111/89	SIDS Training for Firefighters	68,645	0	78,134	78,134	78,134	0	78,134	0	0	0
180	Section 1d	1998-1999	Ch. 1111/89	SIDS Training for Firefighters	107,719	0	204,209	204,209	204,209	0	204,209	0	0	0
180	Section 1d	1999-2000	Ch. 1111/89	SIDS Training for Firefighters	110,627	0	105,659	105,659	120,366	(14,707)	105,659	0	0	(1,172)
180	Section 1d	2000-2001	Ch. 1111/89	SIDS Training for Firefighters	113,171	0	104,718	117,379	110,298	(5,580)	104,718	(12,661)	0	(2,364)
		Sub-Total			1,417,104	1,417,000	1,310,380	1,662,346	1,671,143	(21,458)	1,649,685	(12,661)	0	(3,996)
181	Section 1e	1996-1997	Ch. 1188/92	Very High Fire Hazard Severity Zones	197,610	562,000	0	220,760	220,760	0	220,760	0	0	0
181	Section 1e	1997-1998	Ch. 1188/92	Very High Fire Hazard Severity Zones	110,343	0	118,317	118,317	118,317	0	118,317	0	0	0
181	Section 1e	1998-1999	Ch. 1188/92	Very High Fire Hazard Severity Zones	82,758	0	108,894	108,894	108,894	0	108,894	0	0	0
181	Section 1e	1999-2000	Ch. 1188/92	Very High Fire Hazard Severity Zones	84,496	0	211,634	211,634	212,954	(1,320)	211,634	0	0	0
181	Section 1e	2000-2001	Ch. 1188/92	Very High Fire Hazard Severity Zones	86,439	0	96,780	103,235	115,280	(18,500)	96,780	(6,455)	0	0
		Sub-Total			561,646	562,000	535,625	762,840	776,205	(19,820)	756,385	(6,455)	0	(4)
Total 2000 Local Government Claims Bill (Ch. 177-00)					6,489,645	6,601,000	10,657,197	11,775,959	12,405,442	(791,345)	11,614,097	(161,862)	0	(752,671)
2001 Local Government Claims Bill (Ch. 723-01)														
187	Section A	1994-1995	Ch. 465/76	Peace Officers Procedural Bill of Rights	11,206,423	50,000,000	0	18,386,085	4,696,422	0	4,696,422	(13,689,663)	0	0
187	Section A	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	13,577,396	0	5,693,589	21,043,818	5,693,589	0	5,693,589	(15,350,229)	0	0
187	Section A	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	13,823,408	0	5,802,484	21,612,774	5,802,484	0	5,802,484	(15,810,290)	0	0
187	Section A	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	15,817,160	0	6,628,422	22,933,841	6,628,422	0	6,628,422	(16,305,419)	0	0
187	Section A	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	20,993,205	0	8,796,321	28,654,736	8,796,321	0	8,796,321	(19,858,415)	0	0
187	Section A	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	24,850,827	0	10,350,476	34,123,044	10,350,476	0	10,350,476	(23,772,568)	0	0
187	Section A	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	25,745,457	0	7,907,974	39,887,933	8,032,281	(124,307)	7,907,974	(31,979,959)	0	(72,862)
187	Section A	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	26,492,075	0	36,522,513	0	0	0	(36,522,513)	0	0	
		Sub-Total			152,505,951	50,000,000	45,179,266	223,164,744	49,999,995	(124,307)	49,875,688	(173,289,056)	0	(72,862)
191	Section B	1996-1997	Ch. 654/96	Out-of-State Mental Health Services	3,439	1,000,000	0	3,439	2,751	0	2,751	(688)	0	0
191	Section B	1997-1998	Ch. 654/96	Out-of-State Mental Health Services	3,560,801	0	249,312	3,765,004	249,312	0	249,312	(3,515,692)	0	0
191	Section B	1998-1999	Ch. 654/96	Out-of-State Mental Health Services	4,129,768	0	249,311	5,022,228	249,311	0	249,311	(4,772,917)	0	0
191	Section B	1999-2000	Ch. 654/96	Out-of-State Mental Health Services	5,309,532	0	249,312	6,811,456	249,312	0	249,312	(6,562,144)	0	0
191	Section B	2000-2001	Ch. 654/96	Out-of-State Mental Health Services	5,500,675	0	248,697	10,977,937	249,311	(614)	248,697	(10,729,240)	0	(614)
191	Section B	2001-2002	Ch. 654/96	Out-of-State Mental Health Services	5,660,195	0	16,767,866	0	0	0	(16,767,866)	0	0	
		Sub-Total			24,164,410	1,000,000	996,632	43,347,930	999,997	(614)	999,383	(42,348,547)	0	(614)
Total 2001 Local Government Claims Bill (Ch. 723-01)					176,670,361	51,000,000	46,175,898	266,512,674	50,999,992	(124,921)	50,875,071	(215,637,603)	0	(73,476)
Unfunded Local Mandates														
193		1995-1996	Ch. 126/93	Law Enforcement Sexual Harassment Training	506	0	0	506	0	0	0	(506)	0	0
193		1996-1997	Ch. 126/93	Law Enforcement Sexual Harassment Training	1,336,981	0	0	1,400,177	0	0	0	(1,400,177)	0	0
193		1997-1998	Ch. 126/93	Law Enforcement Sexual Harassment Training	414,739	0	0	579,880	0	0	0	(579,880)	0	0
193		1998-1999	Ch. 126/93	Law Enforcement Sexual Harassment Training	176,443	0	0	228,507	0	0	0	(228,507)	0	0
193		1999-2000	Ch. 126/93	Law Enforcement Sexual Harassment Training	233,840	0	0	255,128	0	0	0	(255,128)	0	0

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/04 (N)	Receivable Balance at 11/30/04 (O)
193	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	100,226	0	0	143,733	0	0	0	(143,733)	0	0
193	2001-2002		Ch. 126/93	Law Enforcement Sexual Harassment Training	102,932	0	0	33,156	0	0	0	(33,156)	0	0
193	2002-2003		Ch. 126/93	Law Enforcement Sexual Harassment Training	105,197	0	0	156,208	0	0	0	(156,208)	0	0
	Sub-Total				2,470,864	0	0	2,797,295	0	0	0	(2,797,295)	0	0
196	1997-1998		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	95,074	0	0	95,074	0	0	0	(95,074)	0	0
196	1998-1999		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	74,364	0	0	74,364	0	0	0	(74,364)	0	0
196	1999-2000		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	79,970	0	0	80,299	0	0	0	(80,299)	0	0
196	2000-2001		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	95,228	0	0	133,518	0	0	0	(133,518)	0	0
196	2001-2002		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	97,799	0	0	223,267	0	0	0	(223,267)	0	0
196	2002-2003		Ch. 1090/96	Child Abuse Treatment Services Authorization and Case Management	99,951	0	0	256,275	0	0	0	(256,275)	0	0
	Sub-Total				542,386	0	0	862,797	0	0	0	(862,797)	0	0
197	1997-1998		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	59,343	0	0	67,938	0	0	0	(67,938)	0	0
197	1998-1999		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	124,663	0	0	151,182	0	0	0	(151,182)	0	0
197	1999-2000		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	137,517	0	0	169,974	0	0	0	(169,974)	0	0
197	2000-2001		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	137,600	0	0	245,220	0	0	0	(245,220)	0	0
197	2001-2002		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	141,315	0	0	360,814	0	0	0	(360,814)	0	0
197	2002-2003		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	144,424	0	0	326,624	0	0	0	(326,624)	0	0
197	2003-2004		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	148,035	0	0	219,098	0	0	0	(219,098)	0	0
	Sub-Total				892,897	0	0	1,540,850	0	0	0	(1,540,850)	0	0
203	1997-1998		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,333,842	0	0	1,342,708	0	0	0	(1,342,708)	0	0
203	1998-1999		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	1,513,311	0	0	1,613,226	0	0	0	(1,613,226)	0	0
203	1999-2000		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,027,164	0	0	2,171,418	0	0	0	(2,171,418)	0	0
203	2000-2001		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,203,456	0	0	2,931,719	0	0	0	(2,931,719)	0	0
203	2001-2002		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,262,949	0	0	1,691,369	0	0	0	(1,691,369)	0	0
203	2002-2003		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,312,734	0	0	2,007,292	0	0	0	(2,007,292)	0	0
203	2003-2004		Ch. 1418/85	Mentally Disordered Offenders' Extended Commitment Proceedings	2,370,552	0	0	1,648,508	0	0	0	(1,648,508)	0	0
	Sub-Total				14,024,008	0	0	13,406,240	0	0	0	(13,406,240)	0	0
204	1997-1998		Ch. 546/84	Extended Commitment, Youth Authority	18,544	0	0	19,681	0	0	0	(19,681)	0	0
204	1998-1999		Ch. 546/84	Extended Commitment, Youth Authority	75,583	0	0	134,440	0	0	0	(134,440)	0	0
204	1999-2000		Ch. 546/84	Extended Commitment, Youth Authority	19,992	0	0	99,311	0	0	0	(99,311)	0	0
204	2000-2001		Ch. 546/84	Extended Commitment, Youth Authority	22,463	0	0	41,351	0	0	0	(41,351)	0	0
204	2001-2002		Ch. 546/84	Extended Commitment, Youth Authority	23,070	0	0	107,087	0	0	0	(107,087)	0	0
204	2002-2003		Ch. 546/84	Extended Commitment, Youth Authority	23,578	0	0	84,037	0	0	0	(84,037)	0	0
204	2003-2004		Ch. 546/84	Extended Commitment, Youth Authority	24,167	0	0	13,000	0	0	0	(13,000)	0	0
	Sub-Total				207,397	0	0	498,907	0	0	0	(498,907)	0	0
205	1997-1998		Ch. 444/97	Elder Abuse, Law Enforcement Training	344,467	0	0	374,870	0	0	0	(374,870)	0	0
205	1998-1999		Ch. 444/97	Elder Abuse, Law Enforcement Training	693,226	0	0	827,066	0	0	0	(827,066)	0	0
205	1999-2000		Ch. 444/97	Elder Abuse, Law Enforcement Training	228,568	0	0	271,995	0	0	0	(271,995)	0	0
205	2000-2001		Ch. 444/97	Elder Abuse, Law Enforcement Training	106,651	0	0	141,911	0	0	0	(141,911)	0	0
205	2001-2002		Ch. 444/97	Elder Abuse, Law Enforcement Training	109,531	0	0	66,641	0	0	0	(66,641)	0	0
205	2002-2003		Ch. 444/97	Elder Abuse, Law Enforcement Training	111,941	0	0	28,584	0	0	0	(28,584)	0	0
	Sub-Total				1,594,384	0	0	1,711,067	0	0	0	(1,711,067)	0	0
207	1995-1996		Ch. 156/96	County Treasury Oversight Committees	58,887	0	0	58,887	0	0	0	(58,887)	0	0
207	1996-1997		Ch. 156/96	County Treasury Oversight Committees	133,239	0	0	133,239	0	0	0	(133,239)	0	0
207	1997-1998		Ch. 156/96	County Treasury Oversight Committees	167,730	0	0	167,730	0	0	0	(167,730)	0	0
207	1998-1999		Ch. 156/96	County Treasury Oversight Committees	166,924	0	0	180,846	0	0	0	(180,846)	0	0
207	1999-2000		Ch. 156/96	County Treasury Oversight Committees	183,092	0	0	185,923	0	0	0	(185,923)	0	0
207	2000-2001		Ch. 156/96	County Treasury Oversight Committees	269,547	0	0	297,433	0	0	0	(297,433)	0	0
207	2001-2002		Ch. 156/96	County Treasury Oversight Committees	276,825	0	0	399,060	0	0	0	(399,060)	0	0
207	2002-2003		Ch. 156/96	County Treasury Oversight Committees	282,915	0	0	433,179	0	0	0	(433,179)	0	0
	Sub-Total				1,539,159	0	0	1,856,297	0	0	0	(1,856,297)	0	0
213	1997-1998		Ch. 752/98	Animal Adoption	0	0	0	0	0	0	0	0	0	0
213	1998-1999		Ch. 752/98	Animal Adoption	3,732,473	0	0	3,861,091	0	0	0	(3,861,091)	0	0
213	1999-2000		Ch. 752/98	Animal Adoption	17,491,208	0	0	17,088,839	0	0	0	(17,088,839)	0	0
213	2000-2001		Ch. 752/98	Animal Adoption	17,566,010	0	0	17,828,426	0	0	0	(17,828,426)	0	0
213	2001-2002		Ch. 752/98	Animal Adoption	13,129,920	0	0	20,034,275	0	0	0	(20,034,275)	0	0
213	2002-2003		Ch. 752/98	Animal Adoption	13,417,756	0	0	18,427,395	0	0	0	(18,427,395)	0	0
	Sub-Total				65,336,367	0	0	77,240,026	0	0	0	(77,240,026)	0	0
215	1997-1998		Ch. 875/85	Photographic Record of Evidence	351,190	0	0	281,025	0	0	0	(281,025)	0	0
215	1998-1999		Ch. 875/85	Photographic Record of Evidence	353,884	0	0	263,289	0	0	0	(263,289)	0	0
215	1999-2000		Ch. 875/85	Photographic Record of Evidence	398,695	0	0	282,644	0	0	0	(282,644)	0	0
215	2000-2001		Ch. 875/85	Photographic Record of Evidence	489,865	0	0	342,024	0	0	0	(342,024)	0	0
215	2001-2002		Ch. 875/85	Photographic Record of Evidence	250,972	0	0	440,624	0	0	0	(440,624)	0	0
215	2002-2003		Ch. 875/85	Photographic Record of Evidence	256,493	0	0	478,701	0	0	0	(478,701)	0	0
215	2003-2004		Ch. 875/85	Photographic Record of Evidence	262,905	0	0	143,070	0	0	0	(143,070)	0	0
	Sub-Total				2,364,004	0	0	2,231,377	0	0	0	(2,231,377)	0	0

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/04 (N)	Receivable Balance at 11/30/04 (O)
217	1996-1997		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	1,184,009	0	0	1,184,009	0	0	0	(1,184,009)	0	0
217	1997-1998		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	3,400,076	0	0	3,630,337	0	0	0	(3,630,337)	0	0
217	1998-1999		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	3,532,179	0	0	3,794,722	0	0	0	(3,794,722)	0	0
217	1999-2000		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	4,675,008	0	0	5,039,434	0	0	0	(5,039,434)	0	0
217	2000-2001		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	5,084,985	0	0	5,298,901	0	0	0	(5,298,901)	0	0
217	2001-2002		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	4,818,381	0	0	5,599,997	0	0	0	(5,599,997)	0	0
217	2002-2003		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	4,924,385	0	0	4,194,008	0	0	0	(4,194,008)	0	0
	Sub-Total				27,619,023	0	0	28,753,529	0	0	0	(28,753,529)	0	0
219	1995-1996		Ch. 641/86	Open Meetings Act /Brown Act Reform	537,543	0	0	551,191	0	0	0	(551,191)	0	0
219	1996-1997		Ch. 641/86	Open Meetings Act /Brown Act Reform	584,256	0	0	602,648	0	0	0	(602,648)	0	0
219	1997-1998		Ch. 641/86	Open Meetings Act /Brown Act Reform	480,821	0	0	511,417	0	0	0	(511,417)	0	0
219	1998-1999		Ch. 641/86	Open Meetings Act /Brown Act Reform	502,170	0	0	534,098	0	0	0	(534,098)	0	0
219	1999-2000		Ch. 641/86	Open Meetings Act /Brown Act Reform	527,577	0	0	556,587	0	0	0	(556,587)	0	0
219	2000-2001		Ch. 641/86	Open Meetings Act /Brown Act Reform	598,250	0	0	689,947	0	0	0	(689,947)	0	0
219	2001-2002		Ch. 641/86	Open Meetings Act /Brown Act Reform	1,452,791	0	0	11,193,551	0	(63,076)	(63,076)	(11,256,627)	0	(63,076)
	Sub-Total				4,683,408	0	0	14,639,439	0	(63,076)	(63,076)	(14,702,515)	0	(63,076)
220	1997-1998		Ch. 502/92	Sex Crime Confidentiality	950,719	0	0	965,672	0	0	0	(965,672)	0	0
220	1998-1999		Ch. 502/92	Sex Crime Confidentiality	564,048	0	0	561,166	0	0	0	(561,166)	0	0
220	1999-2000		Ch. 502/92	Sex Crime Confidentiality	630,694	0	0	632,322	0	0	0	(632,322)	0	0
220	2000-2001		Ch. 502/92	Sex Crime Confidentiality	730,708	0	0	732,177	0	0	0	(732,177)	0	0
220	2001-2002		Ch. 502/92	Sex Crime Confidentiality	739,476	0	0	783,159	0	0	0	(783,159)	0	0
220	2002-2003		Ch. 502/92	Sex Crime Confidentiality	755,744	0	0	876,185	0	0	0	(876,185)	0	0
	Sub-Total				4,371,389	0	0	4,550,681	0	0	0	(4,550,681)	0	0
222	1999-2000		Ch. 18/99	Presidential Primaries	1,167,736	0	0	1,513,094	0	0	0	(1,513,094)	0	0
222	2000-2001		Ch. 18/99	Presidential Primaries	1,214,445	0	0	7,168	0	0	0	(7,168)	0	0
222	2001-2002		Ch. 18/99	Presidential Primaries	1,229,018	0	0	0	0	0	0	0	0	0
222	2002-2003		Ch. 18/99	Presidential Primaries	1,256,056	0	0	0	0	0	0	0	0	0
222	2003-2004		Ch. 18/99	Presidential Primaries	1,287,457	0	0	0	0	0	0	0	0	0
	Sub-Total				6,154,712	0	0	1,520,262	0	0	0	(1,520,262)	0	0
226	1997-1998		Ch. 1170/96	Grand Jury Proceedings	12,832	0	0	12,832	0	0	0	(12,832)	0	0
226	1998-1999		Ch. 1170/96	Grand Jury Proceedings	13,089	0	0	6,697	0	0	0	(6,697)	0	0
226	1999-2000		Ch. 1170/96	Grand Jury Proceedings	13,599	0	0	2,764	0	0	0	(2,764)	0	0
226	2000-2001		Ch. 1170/96	Grand Jury Proceedings	14,143	0	0	5,759	0	0	0	(5,759)	0	0
226	2001-2002		Ch. 1170/96	Grand Jury Proceedings	14,313	0	0	22,713	0	0	0	(22,713)	0	0
226	2002-2003		Ch. 1170/96	Grand Jury Proceedings	14,628	0	0	18,533	0	0	0	(18,533)	0	0
226	2003-2004		Ch. 1170/96	Grand Jury Proceedings	14,994	0	0	1,200	0	0	0	(1,200)	0	0
	Sub-Total				97,598	0	0	70,498	0	0	0	(70,498)	0	0
245	1998-1999		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	9,329	0	0	10,734	0	0	0	(10,734)	0	0
245	1999-2000		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	9,693	0	0	12,586	0	0	0	(12,586)	0	0
245	2000-2001		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,081	0	0	12,843	0	0	0	(12,843)	0	0
245	2001-2002		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,202	0	0	13,654	0	0	0	(13,654)	0	0
245	2002-2003		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,426	0	0	14,005	0	0	0	(14,005)	0	0
245	2003-2004		Ch. 39/98	Redevelopment Agencies Tax Disbursement Reporting	10,687	0	0	15,184	0	0	0	(15,184)	0	0
	Sub-Total				60,418	0	0	79,006	0	0	0	(79,006)	0	0
246	1997-1998		Ch.1460/89	Administrative License Suspension	0 (6)	0	0	977,124	0	0	0	(977,124)	0	0
246	1998-1999		Ch.1460/89	Administrative License Suspension	0 (6)	0	0	1,057,836	0	0	0	(1,057,836)	0	0
246	1999-2000		Ch.1460/89	Administrative License Suspension	0 (6)	0	0	1,177,301	0	0	0	(1,177,301)	0	0
246	2000-2001		Ch.1460/89	Administrative License Suspension	0 (6)	0	0	1,242,732	0	0	0	(1,242,732)	0	0
246	2001-2002		Ch.1460/89	Administrative License Suspension	0 (6)	0	0	1,296,524	0	0	0	(1,296,524)	0	0
246	2002-2003		Ch.1460/89	Administrative License Suspension	0 (6)	0	0	1,426,033	0	0	0	(1,426,033)	0	0
246	2003-2004		Ch.1460/89	Administrative License Suspension	0 (6)	0	0	1,171,960	0	0	0	(1,171,960)	0	0
	Sub-Total				0	0	0	8,349,510	0	0	0	(8,349,510)	0	0
248	1999-2000		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	37,628	0	0	19,199	0	0	0	(19,199)	0	0
248	2000-2001		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	39,133	0	0	175,188	0	0	0	(175,188)	0	0
248	2001-2002		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	39,603	0	0	6,844	0	0	0	(6,844)	0	0
248	2002-2003		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	40,474	0	0	6,417	0	0	0	(6,417)	0	0
248	2003-2004		Ch. 697/99	Absentee Ballots - Tabulation by Precinct	41,466	0	0	6,623	0	0	0	(6,623)	0	0
	Sub-Total				198,324	0	0	216,271	0	0	0	(216,271)	0	0
Total Unfunded Local Mandated Programs					132,156,338	0	0	160,324,052	0	(63,076)	(63,076)	(160,387,128)	0	(63,076)
Total Local Agency Mandated Programs					1,079,204,384	650,843,188 (3)	335,056,018	1,926,675,866	872,026,357	(62,718,802)	809,307,555	(1,117,368,311)	(544,000) (4)	(18,345,969)
School Mandates														
1995-1996 Budget Act (Ch. 303-95)														
9	6110-295-0001	Department of Education	Ch. 498/83	Certified Teachers Evaluators	0 (6)	687,000	18,247,338	18,934,338	21,326,914	(2,392,576)	18,934,338	0	0	0
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0 (1)	27,300,000	641,619	27,941,619	35,903,192	(7,961,573)	27,941,619	0	0	(593,936)
19	6110-295-0001	Department of Education	Ch. 498/83	Expulsion Reports	0 (6)	447,000	321,737	768,737	833,238	(64,501)	768,737	0	0	0

State Controller's Office
Annual Report of Program Costs and Payments For State Mandated Programs
For Fiscal Years 1995-1996 Through 2003-2004
as of 11/30/2004

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,288,053	3,056,000	0	1,303,460	3,263,441	(1,959,981)	1,303,460	0	0	0	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	2,080,000	838,565	2,918,565	2,927,913	(9,348)	2,918,565	0	0	(9,348)	
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0	49,000	0	48,365	48,500	(135)	48,365	0	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	2,497,000	2,850,932	5,347,932	5,572,814	(224,882)	5,347,932	0	0	0	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,180,576	2,956,000	2,793,594	5,749,594	6,746,014	(996,420)	5,749,594	0	0	(4,928)	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,356,671	3,275,000	0	443,153	1,741,888	(1,298,735)	443,153	0	0	0	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	1,146,000	763,530	1,909,530	1,932,288	(22,758)	1,909,530	0	0	0	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	4,730,297	1,064,000	6,290,030	7,354,030	7,416,499	(62,469)	7,354,030	0	0	(290)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,804,954	6,000	9,873	15,873	18,307	(2,434)	15,873	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,411,399	407,000	1,245,870	1,652,870	1,850,472	(197,602)	1,652,870	0	0	(4,460)	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	921,091	929,000	491,803	1,420,803	1,827,952	(407,149)	1,420,803	0	0	0	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	565,248	570,000	0	562,926	782,760	(219,834)	562,926	0	0	(291)	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,367,282	1,375,000	688,016	2,063,016	2,754,853	(691,837)	2,063,016	0	0	(41,828)	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	122,070	0	241,731	241,731	241,731	0	241,731	0	0	0	
79	6360-295-0001	Commission on Teacher Credentialing	Ch. 1376/87	Credent Monitor	0	687,000	2,242,406	2,929,406	2,990,264	(60,858)	2,929,406	0	0	(844)	
Total 1995-1996 Budget Act (Ch. 303-95)					20,747,641	(3)	48,531,000	37,667,044	81,605,948	98,179,040	(16,573,092)	81,605,948	0	0	(655,925)
School Mandates															
1996-1997 Budget Act (Ch. 162-96)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	29,619,000	492,396	30,111,396	37,505,499	(7,394,103)	30,111,396	0	0	(626,169)	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,366,966	0	2,319,207	2,319,207	2,319,207	0	2,319,207	0	0	0	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	2,142,000	944,507	3,086,507	3,086,507	0	3,086,507	0	0	0	
36	6110-295-0001	Department of Education	Ch. 1011/84	Juvenile Court Records	0	125,000	0	0	0	0	0	0	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	4,072,000	3,508,454	7,580,454	7,709,150	(128,696)	7,580,454	0	0	0	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,256,910	4,545,000	2,424,927	6,969,927	7,559,312	(589,385)	6,969,927	0	0	0	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,437,231	1,472,000	0	468,932	1,729,252	(1,264,497)	464,755	(4,177)	0	0	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	1,680,000	371,761	2,051,761	2,116,550	(64,789)	2,051,761	0	0	(970)	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	4,843,824	1,096,000	8,089,547	9,185,547	9,651,494	(465,947)	9,185,547	0	0	(1,120)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	1,852,120	6,000	13,800	19,800	22,680	(2,880)	19,800	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,445,273	1,419,000	1,118,146	2,537,146	2,741,491	(204,335)	2,537,146	0	0	(1,072)	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	943,197	1,132,000	394,566	1,526,566	1,909,973	(383,407)	1,526,566	0	0	(43,774)	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	578,814	587,000	9,846	596,846	596,846	0	596,846	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,400,927	2,616,000	0	2,568,116	3,230,996	(662,880)	2,568,116	0	0	(69,483)	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	486,620	25,000	694,900	719,900	726,378	(6,478)	719,900	0	0	(35)	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	327,520	312,000	187,912	499,912	676,130	(176,218)	499,912	0	0	0	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	125,000	0	245,388	245,388	245,388	0	245,388	0	0	0	
Total 1996-1997 Budget Act (Ch. 162-96)					22,063,572	(3)	50,848,000	20,815,357	70,487,405	81,826,843	(11,343,615)	70,483,228	(4,177)	0	(742,628)
School Mandates															
1997-1998 Budget Act (Ch. 282-97)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	31,224,000	847,927	32,071,927	38,090,897	(6,018,970)	32,071,927	0	0	(899,158)	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,441,039	3,684,000	2,222,334	5,906,334	6,209,478	(303,144)	5,906,334	0	0	0	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	4,206,000	0	3,256,562	3,275,364	(20,392)	3,254,972	(1,590)	0	(1,576)	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	6,781,000	2,705,526	9,486,526	9,894,349	(407,823)	9,486,526	0	0	(16,614)	
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,328,562	5,487,000	2,039,910	7,526,910	8,527,409	(1,000,499)	7,526,910	0	0	(93,247)	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,512,850	1,443,000	0	1,070,698	1,640,107	(569,409)	1,070,698	0	0	(14,243)	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	2,103,000	100,962	2,203,962	2,359,888	(154,926)	2,203,962	0	0	(11,086)	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	4,950,388	6,878,000	13,996,968	20,874,968	22,354,764	(1,479,796)	20,874,968	0	0	(87,597)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,231,433	8,000	10,285	18,285	28,025	(9,740)	18,285	0	0	(4,882)	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,477,069	1,920,000	1,185,544	3,105,544	3,319,749	(214,205)	3,105,544	0	0	(9,112)	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	6,841,180	0	4,727,732	4,727,732	4,727,732	0	4,727,732	0	0	0	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	963,947	1,715,000	1,055,019	2,770,019	3,483,514	(713,495)	2,770,019	0	0	(12,936)	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	591,548	611,000	0	0	0	0	0	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,430,899	3,856,000	0	3,254,139	3,985,481	(731,342)	3,254,139	0	0	(7,561)	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	497,326	672,000	478,322	1,150,322	1,251,235	(100,913)	1,150,322	0	0	(483)	
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,468,279	3,139,000	2,055,030	5,194,030	6,705,219	(1,511,189)	5,194,030	0	0	(3,197)	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	334,725	641,000	1,463,664	2,104,664	2,471,735	(367,071)	2,104,664	0	0	0	
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,227,437	1,229,000	408,920	1,637,920	1,659,830	(21,910)	1,637,920	0	0	(1,839)	
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	959,879	961,000	818,604	1,779,604	2,028,749	(249,145)	1,779,604	0	0	(19,524)	
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	867,168	869,000	221,110	1,090,110	1,527,781	(437,671)	1,090,110	0	0	(3,351)	
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,019,677	1,814,000	1,456,938	3,270,938	3,769,169	(498,231)	3,270,938	0	0	(602)	
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	6,986,704	4,196,000	1,689,843	1,912,650	1,922,807	(1,009,147)	1,689,843	0	0	(2,490)	
153	6110-295-0001	Department of Education	Ch. 161/93	Intradeschool Attendance	3,431,182	2,170,000	3,701,557	5,871,557	6,292,944	(421,387)	5,871,557	0	0	0	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	127,750	128,000	293,107	421,107	467,574	(46,467)	421,107	0	0	0	
Total 1997-1998 Budget Act (Ch. 282-97)					47,689,042	(3)	85,735,000	39,789,459	120,483,701	135,982,643	(15,500,532)	120,482,111	(1,590)	0	(1,189,508)
School Mandates															
1998-1999 Budget Act (Ch. 324-98)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	31,942,000	7,243,067	39,185,067	43,393,725	(4,208,658)	39,185,067	0	0	(389,284)	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,509,860	3,769,000	17,731,537	21,500,537	21,921,822	(421,285)	21,500,537	0	0	0	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	4,303,000	0	3,340,615	3,345,527	(4,912)	3,340,615	0	0	(906)	
42	6110-295														

State Controller's Office
 Annual Report of Program Costs and Payments For State Mandated Programs
 For Fiscal Years 1995-1996 Through 2003-2004
 as of 11/30/2004

SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,049,396	7,036,000	17,475,553	24,511,553	26,176,655	(1,665,102)	24,511,553	0	0	(28,319)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,305,836	8,000	14,452	22,452	26,669	(4,217)	22,452	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,506,610	1,964,000	(2)	3,542,250	3,573,722	(31,472)	3,542,250	0	0	0	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	7,422,588	0	(2)	4,920,081	4,920,081	0	4,920,081	0	0	0	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	983,226	1,754,000	1,504,996	3,258,996	3,411,452	(152,456)	3,258,996	0	0	0	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	603,379	626,000	0	0	0	0	0	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,459,517	3,945,000	0	3,291,504	3,857,426	(565,922)	3,291,504	0	0	0	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	507,273	687,000	599,404	1,286,404	1,311,861	(25,457)	1,286,404	0	0	(10,726)	
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,497,645	3,211,000	2,487,838	5,698,838	7,034,423	(1,335,585)	5,698,838	0	0	0	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	341,420	684,000	2,380,425	3,064,425	3,473,033	(408,608)	3,064,425	0	0	0	
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	1,847,726	1,855,000	1,822,516	3,677,516	3,846,183	(168,667)	3,677,516	0	0	0	
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,251,986	1,257,000	520,643	1,777,643	1,854,758	(77,115)	1,777,643	0	0	0	
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	979,077	983,000	728,233	1,711,233	2,058,298	(347,065)	1,711,233	0	0	(2,063)	
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	884,511	889,000	229,473	1,118,473	1,338,949	(220,476)	1,118,473	0	0	(5,858)	
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,080,071	1,856,000	2,225,425	4,081,425	4,499,886	(418,461)	4,081,425	0	0	0	
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,126,438	4,293,000	0	1,873,130	2,267,884	(394,754)	1,873,130	0	0	(6,420)	
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,499,806	2,220,000	4,694,450	6,914,450	7,515,828	(601,378)	6,914,450	0	0	(41,272)	
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	372,915	225,000	782,342	1,007,342	1,336,584	(329,242)	1,007,342	0	0	(1,357)	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	130,305	184,000	376,540	560,540	621,574	(61,034)	560,540	0	0	0	
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,319,203	866,000	1,601,701	2,467,701	3,149,938	(682,237)	2,467,701	0	0	(2,151)	
Total 1998-1999 Budget Act (Ch. 324-98)					52,657,028	(3)	90,734,000	75,630,280	161,702,529	178,459,491	(16,756,962)	161,702,529	0	(9)	(1,641,379)
School Mandates															
1999-2000 Budget Act (Ch. 50-99)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	32,741,000	0	44,111,655	28,605,288	(4,673,575)	23,931,713	(20,179,942)	0	(2,520,459)
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,646,745	0	3,863,000	0	17,525,353	3,861,195	(973,998)	2,887,197	(14,638,156)	0	(602,328)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1)	4,411,000	0	3,300,066	3,324,993	(24,928)	3,300,065	(1)	0	(12,113)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8)	7,110,000	6,759,658	13,869,658	13,898,605	(28,947)	13,869,658	0	0	(8,810)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,527,543	5,753,000	3,636,901	9,389,901	11,547,844	(2,157,943)	9,389,901	0	0	(1,195,897)	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,722,848	1,513,000	230,641	1,749,641	1,916,276	(167,635)	1,743,641	(5,000)	0	(6,634)	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1)	2,205,000	256,792	2,461,792	2,616,934	(155,142)	2,461,792	0	0	0
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,246,322	7,212,000	22,635,472	29,847,472	30,001,780	(154,308)	29,847,472	0	0	0	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,363,127	8,000	5,054	13,054	18,960	(5,906)	13,054	0	0	(1,741)	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,565,368	2,013,000	(2)	2,389,290	4,402,290	(65,583)	4,402,290	0	0	(4,401)	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	7,954,184	0	(2)	7,517,195	7,517,195	0	7,517,195	0	0	(8,726)	
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	1,021,572	1,798,000	801,992	2,600,002	2,602,444	(2,452)	2,599,992	(10)	0	(1,105)	
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	626,911	642,000	0	0	0	0	0	0	0	0	
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,516,438	4,044,000	0	3,638,834	4,468,800	(829,966)	3,638,834	0	0	(500)	
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	527,057	704,000	0	694,734	704,000	(9,266)	694,734	0	0	(1,965)	
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,556,053	3,291,000	1,472,438	4,763,438	4,899,238	(135,800)	4,763,438	0	0	(817)	
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	354,735	701,000	3,077,490	3,778,490	3,845,118	(66,628)	3,778,490	0	0	(5,392)	
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	1,919,787	1,901,000	0	1,900,548	1,901,000	(452)	1,900,548	0	0	0	
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,300,813	1,288,000	575,295	1,863,295	1,892,262	(28,967)	1,863,295	0	0	(2,961)	
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,017,261	1,008,000	994,150	2,002,150	2,152,325	(150,175)	2,002,150	0	0	(24,801)	
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	919,007	911,000	1,482,493	571,493	1,656,815	(174,322)	1,482,493	0	0	(16,222)	
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,200,194	1,902,000	2,649,332	4,751,332	4,826,541	(75,209)	4,751,332	0	0	0	
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,404,369	4,400,000	0	2,650,575	2,927,251	(276,676)	2,650,575	0	0	0	
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,636,298	2,276,000	8,702,718	10,978,718	11,181,141	(202,423)	10,978,718	0	0	(17,675)	
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	387,459	231,000	750,382	981,382	1,015,709	(34,327)	981,382	0	0	(2,947)	
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	135,387	189,000	517,460	706,460	721,794	(15,334)	706,460	0	0	0	
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,370,652	888,000	3,290,831	4,180,037	4,411,518	(232,687)	4,178,831	(1,206)	0	(43,828)	
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,261,612	1,275,000	323,408	1,598,408	1,848,314	(249,906)	1,598,408	0	0	(1,005)	
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	582,000	550,787	1,132,787	1,157,589	(24,802)	1,132,787	0	0	0	
Total 1999-2000 Budget Act (Ch. 50-99)					56,181,742	(3)	94,860,000	67,908,779	183,890,760	159,993,528	(10,927,083)	149,066,445	(34,824,315)	(9)	(4,480,327)
School Mandates															
2000-2001 Budget Act (Ch. 52-00)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	39,466,000	0	37,413,249	39,314,399	(8,972,702)	30,341,697	(7,071,552)	0	(2,494,436)
11A	6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	274,740	264,000	0	0	0	0	0	0	(264,000)	0	
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,792,615	13,533,000	0	13,999,379	13,508,875	(6,973,000)	6,535,875	(7,463,504)	0	(4,055,607)	
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1)	3,353,000	55,780	3,408,780	3,508,652	(99,872)	3,408,780	0	(44,490)	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8)	11,544,000	0	15,966,944	11,168,353	(4,798,591)	10,695,926	(5,271,018)	0	(252,582)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,668,645	7,765,000	0	10,521,981	7,765,000	(1,461,165)	6,303,835	(4,218,146)	0	(986,841)	
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,871,762	1,268,000	0	1,269,311	1,152,948	(527,667)	625,281	(674,030)	0	(327,119)	
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1)	2,183,000	2,596,441	2,200,931	(228,809)	1,972,122	(624,319)	0	(2,493)	
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,456,175	13,855,000	0	20,197,578	13,937,461	(2,137,945)	11,799,516	(8,398,062)	0	(328,866)	
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,457,652	27,000	0	17,677	0	17,677	0	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	1,627,983	3,306,000	(2)								

State Controller's Office
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 For Fiscal Years 1995-1996 Through 2003-2004
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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	1,996,578	3,491,000	0	0	0	0	0	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,352,846	1,681,000	0	1,875,289	1,680,997	(17,499)	1,663,498	(211,791)	0	(5,036)
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,057,951	1,742,000	0	2,207,249	1,850,392	(411,124)	1,439,268	(767,981)	0	(71,202)
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	955,767	1,082,000	0	1,710,675	1,082,000	(202,731)	879,269	(831,406)	0	(56,961)
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,328,202	2,778,000	0	6,601,999	2,777,997	(251,275)	2,526,722	(4,075,277)	0	(79,394)
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,700,544	1,747,000	0	2,074,728	1,746,998	(726,603)	1,020,395	(1,054,333)	0	(379,243)
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,781,750	5,124,000	0	10,773,661	5,124,000	(381,113)	4,742,887	(6,030,774)	0	(108,231)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	402,957	992,000	0	476,925	1,174,509	(718,609)	455,900	(21,025)	0	(295,203)
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	140,802	327,000	342,865	669,865	736,928	(67,063)	669,865	0	0	(32,752)
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,425,478	9,939,000	0	2,936,392	5,569,333	(4,156,538)	1,412,795	(1,523,597)	0	(1,499,987)
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,312,076	1,470,000	0	1,581,053	1,423,585	(537,877)	885,708	(695,345)	0	(250,496)
160	6110-295-0001	Department of Education	Ch. 965/77	Pupil Suspensions From School	1,035,216	995,000	0	969,051	0	0	0	0	0	0
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	524,988	377,000	192,050	569,050	2,282,205	(1,713,155)	569,050	0	0	(888,878)
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,577,780	5,255,000	0	9,587,625	5,254,992	(1,002,850)	4,252,142	(5,335,483)	0	(281,753)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	226,341	153,000	79,339	232,339	286,123	(63,784)	232,339	0	0	(24,786)
170	6110-295-0001	Department of Education	Ch. 777/8	Absentee Ballots	0	(6) 1,261,000	0	528,531	581,664	(53,133)	528,531	0	0	(22,317)
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,697,570	2,059,000	0	3,398,782	2,058,995	(489,791)	1,569,204	(1,829,578)	0	(123,884)
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	236,097	377,000	0	953,445	377,000	(114,256)	262,744	(6,112)	0	(6,112)
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,030,633	1,145,000	0	2,324,640	1,145,000	(239,500)	905,650	(1,418,990)	0	(116,232)
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	(6) 2,363,000	531,255	4,642,893	3,357,787	(463,532)	2,894,255	(1,748,638)	0	(199,526)
Total 2000-2001 Budget Act (Ch. 52-00)					67,165,612	(3) 150,759,000	1,201,289	181,790,581	141,030,311	(34,081,030)	106,949,281	(74,841,300)	(264,000)	(13,546,350)
School Mandates														
2001-2002 Budget Act (Ch. 106-01)														
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1) 40,532,000	0	35,213,787	30,959,780	(6,685,818)	24,273,962	(10,939,825)	0	(5,394,158)
11A	6110-295-0001	Department of Education	Ch. 1213/91	Collective Bargaining Agreement	278,037	271,000	0	0	0	0	0	0	(271,000)	0
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	3,838,126	13,898,000	0	14,002,775	13,897,993	(7,318,498)	6,579,495	(7,423,280)	0	(6,527,580)
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1) 3,444,000	0	3,651,133	3,443,996	0	3,443,996	0	0	0
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8) 11,856,000	0	18,512,856	11,422,946	(294,483)	11,128,463	(7,384,393)	0	(219,984)
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,712,669	7,975,000	0	10,264,301	7,874,999	(1,847,812)	6,127,187	(4,137,114)	0	(1,203,388)
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	3,918,223	1,302,000	0	2,011,566	1,040,928	(3,277,755)	753,153	(1,258,413)	0	(240,683)
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1) 2,242,000	0	2,448,677	2,242,000	(345,009)	1,896,991	(552,686)	0	(287,625)
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,521,649	14,229,000	0	17,737,608	14,228,996	(3,040,080)	11,188,916	(6,548,692)	0	(2,680,507)
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,487,144	28,000	0	13,250	12,107	(3,278)	8,829	(4,421)	0	(2,089)
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	8,632,642	3,395,000	0	3,009,606	3,124,221	(114,615)	3,009,606	0	0	(79,870)
109	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Statistics Reporting	1,075,184	1,557,000	0	0	0	0	0	0	0	0
115	6110-295-0001	Department of Education	Ch. 1675/84	School Testing - Physical Fitness	659,811	680,000	0	0	0	0	0	0	0	0
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,596,021	3,118,000	0	3,580,611	3,118,000	(830,452)	2,287,548	(1,293,063)	0	(567,924)
137	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety	554,717	938,000	0	0	0	0	0	0	0	0
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,637,715	3,212,000	0	4,917,826	3,211,992	(648,062)	2,563,930	(2,353,896)	0	(507,135)
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	373,351	598,000	0	2,453,121	598,000	(243,194)	354,806	(2,098,315)	0	(191,920)
145	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification	2,020,537	3,585,000	0	0	0	0	0	0	0	0
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,369,080	1,726,000	0	1,753,293	1,726,000	(238,087)	1,487,913	(265,380)	0	(181,945)
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,070,646	1,789,000	0	1,808,289	1,789,000	(767,258)	1,021,742	(786,547)	0	(586,943)
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	967,236	1,111,000	0	1,475,903	1,110,993	(424,371)	686,622	(789,281)	(14,435)	(323,694)
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,368,140	2,853,000	0	6,059,831	2,853,000	(660,167)	2,192,833	(3,866,998)	0	(563,378)
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,792,951	1,794,000	0	2,589,799	1,793,997	(269,837)	1,524,160	(1,065,629)	0	(216,845)
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,827,131	5,262,000	0	8,738,187	5,262,000	(1,700,057)	4,191,943	(4,546,244)	(6,600)	(932,981)
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	407,792	1,019,000	0	762,552	562,773	(162,847)	399,926	(362,626)	0	(112,984)
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	142,492	336,000	0	801,296	335,999	(69,131)	266,868	(534,428)	0	(50,335)
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,442,584	10,207,000	0	6,107,644	6,378,690	(2,446,846)	3,931,844	(2,175,800)	(134,413)	(2,023,374)
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,327,821	1,510,000	0	2,002,305	1,509,992	(405,872)	1,104,120	(898,185)	0	(300,338)
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	531,187	387,000	0	1,375,162	387,000	(29,462)	357,538	(1,017,624)	0	(26,341)
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,620,713	5,397,000	0	8,490,057	5,396,622	(1,479,626)	3,916,996	(4,573,061)	0	(1,058,847)
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	229,057	157,000	0	257,472	141,664	(75,016)	66,648	(190,824)	0	(45,016)
170	6110-295-0001	Department of Education	Ch. 777/8	Absentee Ballots	0	(6) 1,295,000	0	737,951	69,959	(43,204)	26,755	(711,196)	0	(35,617)
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,717,941	2,115,000	0	4,527,564	2,123,950	(415,076)	1,708,874	(2,818,690)	0	(253,145)
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	238,930	387,000	0	925,922	386,993	(86,112)	300,881	(625,041)	0	(65,315)
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,043,001	1,176,000	0	2,284,787	1,176,000	(303,516)	872,484	(1,412,303)	0	(213,675)
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	(6) 2,427,000	0	3,479,016	3,449,000	(1,705,842)	1,743,158	(1,735,858)	0	(1,079,597)
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	198,931	202,000	0	192,446	21,700	(21,615)	85	(192,361)	0	(20,012)
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	215,077	219,000	0	190,102	437,827	(247,725)	190,102	0	0	(28,725)
183	6110-295-0001	Department of Education	Ch. 589/97	Criminal Background Checks	5,014,674	5,090,000	0	3,247,541	4,212,722	(2,339,792)	1,882,930	(1,364,611)	0	(1,642,328)
Total 2001-2002 Budget Act (Ch. 106-01)					70,831,210	(3) 159,319,000	0	175,625,226	136,401,839	(34,910,535)	101,491,304	(74,133,922)	(426,448)	(27,666,888)
School Mandates														
2002-2003 Budget Act (Ch. 379-02)														
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1) 1,00								

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/04 (N)	Receivable Balance at 11/30/04 (O)		
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,643,125	1,000	0	12,975,198	0	0	0	(12,975,198)	0	0		
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,541,861	29,000	(12)	25,591	10,821	(983)	9,838	(15,753)	0	(983)		
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,631,133	1,000	0	3,331,215	0	0	0	(3,331,215)	0	0		
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,673,745	1,000	0	5,877,969	0	0	0	(5,877,969)	0	0		
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	381,565	1,000	0	2,302,892	0	0	0	(2,302,892)	0	0		
146	6110-295-0001	Department of Education	Ch. 87/86	Schoolsite Discipline Rules	1,399,200	0	(15)	125,110	0	0	0	(125,110)	0	0		
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,094,200	1,000	0	1,823,472	0	0	0	(1,823,472)	0	0		
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	988,515	1,000	0	1,653,438	0	0	0	(1,653,438)	0	0		
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,442,239	1,000	0	5,701,561	0	0	0	(5,701,561)	0	0		
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	7,964,396	1,000	0	1,875,420	0	0	0	(1,875,420)	0	0		
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	3,911,328	1,000	0	7,530,571	0	0	0	(7,530,571)	0	0		
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	416,763	1,000	0	603,263	0	0	0	(603,263)	0	0		
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	145,627	1,000	0	1,036,953	0	0	0	(1,036,953)	0	0		
156	6110-295-0001	Department of Education	Ch. 160/93	School District of Choice: Transfers and Appeals	1,474,321	0	(15)	774,664	0	0	0	(774,664)	0	0		
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,357,033	1,000	0	1,961,002	0	0	0	(1,961,002)	0	0		
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	542,873	1,000	0	661,652	0	0	0	(661,652)	0	0		
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,700,369	1,000	0	7,140,739	0	0	0	(7,140,739)	0	0		
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	234,096	1,000	0	425,034	0	0	0	(425,034)	0	0		
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,755,736	1,000	0	4,689,462	0	0	0	(4,689,462)	0	0		
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	244,186	1,000	0	1,390,539	0	0	0	(1,390,539)	0	0		
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,065,947	1,000	0	2,428,265	0	0	0	(2,428,265)	0	0		
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	(6)	0	4,108,982	0	0	0	(4,108,982)	0	0		
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	203,307	1,000	0	111,706	0	0	0	(111,706)	0	0		
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	219,809	1,000	0	162,225	0	0	0	(162,225)	0	0		
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	5,124,997	1,000	0	3,013,622	0	0	0	(3,013,622)	0	0		
184	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety II	68,185,334	0	(14)	0	0	0	0	0	0	0		
189	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification II	1,002,196	1,000	(2)	0	0	0	0	0	0	0		
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,318,242	0	(2)	5,490,239	0	0	0	(5,490,239)	0	0		
190	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Reporting II	9,061,435	0	(14)	110,908	0	0	0	(110,908)	0	0		
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	4,194,904	1,000	0	7,489,809	0	0	0	(7,489,809)	0	0		
Total 2002-2003 Budget Act (Ch. 379-02)					142,923,973	(3)	3,580,000	(13)	0	163,625,264	3,530,807	(1,511)	3,529,296	(160,095,968)	(1,000)	(1,511)
School Mandates																
2003-2004 Budget Act (Ch. 157-03)																
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	1,000	26,430,982	0	0	0	(26,430,982)	0	0		
26	6110-295-0001	Department of Education	Ch. 498/83	Graduation Requirements	4,020,629	1,000	0	8,290,901	0	0	0	(8,290,901)	0	0		
32	6110-295-0001	Department of Education	Ch. 1176/77	Immunization Records	0	(1)	1,000	3,704,628	0	0	0	(3,704,628)	0	0		
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(8)	1,000	16,431,889	0	0	0	(16,431,889)	0	0		
48	6110-295-0001	Department of Education	Ch. 498/83	Notification of Truancy	3,889,207	1,000	0	7,920,661	0	0	0	(7,920,661)	0	0		
57	6110-295-0001	Department of Education	Ch. 1107/84	Removal of Chemicals	4,104,535	1,000	0	587,840	0	0	0	(587,840)	0	0		
58	6110-295-0001	Department of Education	Ch. 1347/80	Scoliosis Screening	0	(1)	1,000	2,375,559	0	0	0	(2,375,559)	0	0		
75	6110-295-0001	Department of Education	Ch. 1659/84	Emergency Procedures: Earthquakes and Disasters	5,784,203	1,000	0	0	0	0	0	0	0	0		
91	6110-295-0001	Department of Education	Ch. 1253/75	Expulsion of Pupils Transcript Cost for Appeals	2,605,408	1,000	0	1,001	0	0	0	(1,001)	0	0		
123	6110-295-0001	Department of Education	Ch. 818/91	AIDS Prevention Instruction	1,671,911	1,000	0	3,071,242	0	0	0	(3,071,242)	0	0		
139	6110-295-0001	Department of Education	Ch. 1208/76	Pupil Health Screenings	1,715,589	1,000	0	5,665,601	0	0	0	(5,665,601)	0	0		
140	6110-295-0001	Department of Education	Ch. 781/92	Charter Schools	391,104	1,000	0	987,533	0	0	0	(987,533)	0	0		
148	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Attendance Permits	1,121,565	1,000	0	1,228,346	0	0	0	(1,228,346)	0	0		
149	6110-295-0001	Department of Education	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	1,013,228	1,000	0	1,090,122	0	0	0	(1,090,122)	0	0		
150	6110-295-0001	Department of Education	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	3,528,295	1,000	0	4,967,226	0	0	0	(4,967,226)	0	0		
151	6110-295-0001	Department of Education	Ch. 965/77	Pupil Classroom Suspension: Counseling	8,163,506	1,000	0	1,718,844	0	0	0	(1,718,844)	0	0		
153	6110-295-0001	Department of Education	Ch. 161/93	Intradistrict Attendance	4,009,111	1,000	0	6,796,156	0	0	0	(6,796,156)	0	0		
154	6110-295-0001	Department of Education	Ch. 1284/88	Parent Classroom Visits	427,182	1,000	0	455,001	0	0	0	(455,001)	0	0		
155	6110-295-0001	Department of Education	Ch. 1423/84	Juvenile Court Notices II	149,268	1,000	0	923,058	0	0	0	(923,058)	0	0		
157	6110-295-0001	Department of Education	Ch. 1117/89	Law Enforcement Agency Notification	1,390,959	1,000	0	1,643,037	0	0	0	(1,643,037)	0	0		
165	6110-295-0001	Department of Education	Ch. 668/78	Pupil Exclusions	556,445	1,000	0	489,662	0	0	0	(489,662)	0	0		
166	6110-295-0001	Department of Education	Ch. 1184/75	Habitual Truant	3,792,878	1,000	0	6,195,395	0	0	0	(6,195,395)	0	0		
169	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	239,948	1,000	0	348,686	0	0	0	(348,686)	0	0		
171	6110-295-0001	Department of Education	Ch. 1463/89	School Accountability Report Cards	1,799,629	1,000	0	3,976,773	0	0	0	(3,976,773)	0	0		
172	6110-295-0001	Department of Education	Ch. 98/94	Caregiver Affidavits	250,291	1,000	0	1,321,748	0	0	0	(1,321,748)	0	0		
173	6110-295-0001	Department of Education	Ch. 975/95	Physical Performance Tests	1,092,596	1,000	0	2,256,408	0	0	0	(2,256,408)	0	0		
176	6110-295-0001	Department of Education	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	(6)	1,000	3,452,185	0	0	0	(3,452,185)	0	0		
179	6110-295-0001	Department of Education	Ch. 778/96	American Government Course Document Requirements	208,390	1,000	0	2,500	0	0	0	(2,500)	0	0		
182	6110-295-0001	Department of Education	Ch. 309/95	Pupil Residency Verification and Appeals	225,304	1,000	0	180,100	0	0	0	(180,100)	0	0		
183	6110-295-0001	Department of Education	Ch. 588/97	Criminal Background Checks	5,253,122	1,000	0	2,573,277	0	0	0	(2,573,277)	0	0		
184	6110-295-0001	Department of Education	Ch. 624/92	School Bus Safety II	68,889,967	0	(14)	0	0	0	0	0	0	0		
190	6110-295-0001	Department of Education	Ch. 1607/84	School Crimes Reporting II	9,287,971	0	(14)	0	0	0	0	0	0	0		
192	6110-295-0001	Department of Education	Ch. 36/77	Financial and Compliance Audits	927,635	1,000	0	491,448	0	0	0	(491,448)	0	0		
218	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act / Brown Act Reform	4,299,777	1,000	0	6,473,197	0	0	0	(6,473,197)	0	0		
221	6110-295-0001	Department of Education	Ch. 448/75	Annual Parent Notification III	1,351,198	1,000	0	5,358,055	0	0	0	(5,358,055)	0	0		
216	0820-295-0001	Department of Justice	Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,197	0	(14)	0	0	0	0	0	0	0		
206	0950-295-0001	State Treasurer	Ch. 784/95	County Treasury Oversight Committee	16,677	0	(14)	0	0	0	0	0	0	0		
Total 2003-2004 Budget Act (Ch. 157-03)					143,179,715	(3)	33,000	0	127,409,061	0	0	0	(127,409,061)	0	0	
1995 Education Bill (Ch. 914-95)																
137	Section 8g	1992-1993	Ch. 624/92	School Bus Safety	440,000	440,000	(7)	96,278	536,278	(134,012)	536,278	0	0	0		

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
137	Section 8g	1993-1994	Ch. 624/92	School Bus Safety	450,560	0	486,075	486,075	591,208	(105,133)	486,075	0	0	0
137	Section 8g	1994-1995	Ch. 624/92	School Bus Safety	464,077	0	504,584	504,584	663,975	(159,391)	504,584	0	0	(40,941)
137	Section 8g	1995-1996	Ch. 624/92	School Bus Safety	475,215	0	642,588	642,588	643,786	(1,198)	642,588	0	0	0
		Sub-Total			1,829,852	440,000	1,729,525	2,169,525	2,569,259	(399,734)	2,169,525	0	0	(40,941)
140	Section 8i	1992-1993	Ch. 781/92	Charter Schools	0	1,713,000	(7)	197,558	203,503	(5,945)	197,558	0	0	0
140	Section 8i	1993-1994	Ch. 781/92	Charter Schools	303,250	0	327,038	327,038	328,861	(1,823)	327,038	0	0	0
140	Section 8i	1994-1995	Ch. 781/92	Charter Schools	312,348	0	439,016	439,016	444,291	(5,275)	439,016	0	0	0
140	Section 8i	1995-1996	Ch. 781/92	Charter Schools	319,844	0	573,545	573,545	593,427	(19,882)	573,545	0	0	0
		Sub-Total			935,442	1,713,000	1,339,599	1,537,157	1,570,082	(32,925)	1,537,157	0	0	0
Total 1995 Education Bill (Ch. 914-95)					2,765,294	2,153,000	3,069,124	3,706,682	4,139,341	(432,659)	3,706,682	0	0	(40,941)
1996 Local Government Claims Bill (Ch. 748-96)														
139	Section 1d	1992-1993	Ch. 1208/76	Pupil Health Screenings	1,576,040	7,564,000	(7)	0	1,714,138	1,722,762	(8,624)	1,714,138	0	0
139	Section 1d	1993-1994	Ch. 1208/76	Pupil Health Screenings	1,528,550	0	1,783,874	1,783,874	1,791,354	(7,480)	1,783,874	0	0	0
139	Section 1d	1994-1995	Ch. 1208/76	Pupil Health Screenings	1,611,759	0	1,883,650	1,883,650	1,919,807	(36,157)	1,883,650	0	0	(470)
139	Section 1d	1995-1996	Ch. 1208/76	Pupil Health Screenings	1,403,000	0	2,150,916	2,150,916	2,351,902	(200,986)	2,150,916	0	0	(6,868)
139	Section 1d	1996-1997	Ch. 1208/76	Pupil Health Screenings	1,436,672	0	2,579,561	2,579,561	3,101,684	(522,123)	2,579,561	0	0	(36,436)
		Sub-Total			7,556,021	7,564,000	8,398,001	10,112,139	10,887,509	(775,370)	10,112,139	0	0	(43,774)
146	Section 1j	1993-1994	Ch. 87/86	Schoolsite Discipline Rules	1,031,186	4,465,000	(7)	0	1,214,846	1,214,846	0	1,214,846	0	0
146	Section 1j	1994-1995	Ch. 87/86	Schoolsite Discipline Rules	1,093,996	0	1,260,531	1,260,531	1,260,531	0	1,260,531	0	0	0
146	Section 1j	1995-1996	Ch. 87/86	Schoolsite Discipline Rules	1,139,001	0	1,331,630	1,331,630	1,333,624	(1,994)	1,331,630	0	0	(997)
146	Section 1j	1996-1997	Ch. 87/86	Schoolsite Discipline Rules	1,201,015	0	1,430,394	1,430,394	1,479,900	(49,506)	1,430,394	0	0	(2,367)
		Sub-Total			4,465,198	4,465,000	4,022,555	5,237,401	5,288,901	(51,500)	5,237,401	0	0	(3,364)
148	Section 1g	1992-1993	Ch. 172/86	Interdistrict Attendance Permits	718,214	4,398,000	(7)	0	993,199	1,012,368	(19,169)	993,199	0	0
148	Section 1g	1993-1994	Ch. 172/86	Interdistrict Attendance Permits	856,923	0	1,192,768	1,240,628	1,240,728	(47,960)	1,192,768	(47,860)	0	(100)
148	Section 1g	1994-1995	Ch. 172/86	Interdistrict Attendance Permits	942,460	0	1,320,381	1,340,020	1,340,020	(19,639)	1,320,381	0	0	0
148	Section 1g	1995-1996	Ch. 172/86	Interdistrict Attendance Permits	949,838	0	1,542,029	1,542,029	1,561,581	(19,552)	1,542,029	0	0	0
148	Section 1g	1996-1997	Ch. 172/86	Interdistrict Attendance Permits	939,216	0	1,802,440	1,802,440	1,899,692	(97,252)	1,802,440	0	0	(7,186)
		Sub-Total			4,397,651	4,398,000	5,857,618	6,898,677	7,054,389	(203,572)	6,850,817	(47,860)	0	(7,286)
149	Section 1h	1992-1993	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	893,458	4,333,000	(7)	0	552,151	559,767	(7,616)	552,151	0	0
149	Section 1h	1993-1994	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	872,823	0	701,407	701,407	736,675	(35,268)	701,407	0	0	(40)
149	Section 1h	1994-1995	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	872,823	0	701,407	701,407	736,675	(35,268)	701,407	0	0	(40)
149	Section 1h	1995-1996	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	824,858	0	819,193	819,193	870,620	(51,427)	819,193	0	0	0
149	Section 1h	1996-1997	Ch. 172/86	Interdistrict Transfer Request: Parent's Employment	848,501	0	890,913	890,913	1,001,936	(111,023)	890,913	0	0	0
		Sub-Total			4,312,463	4,333,000	3,112,920	3,665,071	3,905,673	(240,602)	3,665,071	0	0	(80)
150	Section 1e	1993-1994	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,788,692	6,876,000	(7)	0	1,288,923	1,696,590	(407,667)	1,288,923	0	0
150	Section 1e	1994-1995	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,826,935	0	1,618,397	2,231,904	2,231,904	(613,507)	1,618,397	0	0	0
150	Section 1e	1995-1996	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,890,029	0	1,752,344	1,752,344	2,366,593	(614,249)	1,752,344	0	0	0
150	Section 1e	1996-1997	Ch. 1306/89	Notification to Teachers: Pupils Subject to Suspension or Expulsion	2,954,674	0	2,308,025	2,308,025	3,034,124	(726,099)	2,308,025	0	0	0
		Sub-Total			11,460,330	6,876,000	5,678,766	6,967,689	9,329,211	(2,361,522)	6,967,689	0	0	0
151	Section 1f	1993-1994	Ch. 965/77	Pupil Classroom Suspension: Counseling	5,030,582	13,951,000	(7)	0	477,409	485,369	(7,960)	477,409	0	0
151	Section 1f	1994-1995	Ch. 965/77	Pupil Classroom Suspension: Counseling	5,321,290	0	547,630	547,630	547,630	0	547,630	0	0	0
151	Section 1f	1995-1996	Ch. 965/77	Pupil Classroom Suspension: Counseling	6,063,394	0	718,017	718,017	748,751	(30,734)	718,017	0	0	0
151	Section 1f	1996-1997	Ch. 965/77	Pupil Classroom Suspension: Counseling	6,836,305	0	1,031,937	1,031,937	1,097,051	(65,114)	1,031,937	0	0	(3,632)
		Sub-Total			23,251,571	13,951,000	2,297,584	2,774,993	2,878,801	(103,808)	2,774,993	0	0	(3,632)
153	Section 1i	1993-1994	Ch. 161/93	Intradistrict Attendance	0	8,331,000	(7)	0	2,303,635	2,407,093	(103,458)	2,303,635	0	0
153	Section 1i	1994-1995	Ch. 161/93	Intradistrict Attendance	0	0	3,081,293	3,081,293	3,203,700	(122,407)	3,081,293	0	0	0
153	Section 1i	1995-1996	Ch. 161/93	Intradistrict Attendance	3,660,703	0	3,194,016	3,194,016	3,440,293	(246,277)	3,194,016	0	0	(500)
153	Section 1i	1996-1997	Ch. 161/93	Intradistrict Attendance	3,357,321	0	5,081,888	5,081,888	5,373,449	(291,561)	5,081,888	0	0	(11,169)
		Sub-Total			7,018,024	8,331,000	11,357,197	13,660,832	14,424,535	(763,703)	13,660,832	0	0	(11,669)
Total 1996 Local Government Claims Bill (Ch. 748-96)					62,461,258	49,918,000	40,724,641	49,316,802	53,769,019	(4,500,077)	49,268,942	(47,860)	0	(9)
1997 Education Bill (Ch. 306-97)														
145	Section 3	1992-1993	Ch. 448/75	Annual Parent Notification	38,085	7,400,000	(7)	0	38,325	38,745	(420)	38,325	0	0
145	Section 3	1993-1994	Ch. 448/75	Annual Parent Notification	480,811	0	1,083,974	1,083,974	1,090,913	(6,939)	1,083,974	0	0	0
145	Section 3	1994-1995	Ch. 448/75	Annual Parent Notification	1,584,920	0	2,676,383	2,676,383	2,686,955	(10,572)	2,676,383	0	0	0
145	Section 3	1995-1996	Ch. 448/75	Annual Parent Notification	1,710,043	0	2,808,682	2,808,682	2,817,384	(8,702)	2,808,682	0	0	0
145	Section 3	1996-1997	Ch. 448/75	Annual Parent Notification	1,772,501	0	2,996,467	2,996,467	3,006,739	(10,272)	2,996,467	0	0	0
145	Section 3	1997-1998	Ch. 448/75	Annual Parent Notification	1,811,496	0	3,479,853	3,479,853	3,523,317	(43,464)	3,479,853	0	0	(4,988)
		Sub-Total			7,397,856	7,400,000	13,045,359	13,083,684	13,164,053	(80,369)	13,083,684	0	0	(4,988)
154	Section 1	1993-1994	Ch. 1284/88	Parent Classroom Visits	278,103	940,000	(7)	0	315,835	316,904	(1,069)	315,835	0	0
154	Section 1	1994-1995	Ch. 1284/88	Parent Classroom Visits	237,136	0	384,932	384,932	388,616	(3,684)	384,932	0	0	0
154	Section 1	1995-1996	Ch. 1284/88	Parent Classroom Visits	327,630	0	456,817	456,817	462,961	(6,144)	456,817	0	0	(10)
154	Section 1	1996-1997	Ch. 1284/88	Parent Classroom Visits	357,733	0	578,551	578,551	593,931	(15,380)	578,551	0	0	0
154	Section 1	1997-1998	Ch. 1284/88	Parent Classroom Visits	365,603	0	965,965	965,965	1,014,851	(48,886)	965,965	0	0	(1,492)

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
Sub-Total					1,566,205	940,000	2,386,265	2,702,100	2,777,263	(75,163)	2,702,100	0	0	(1,502)	
156	Section 4	1993-1994	Ch. 160/93	School District of Choice: Transfers and Appeals	400,009	3,488,000	(7)	0	2,179,349	2,209,658	(30,309)	2,179,349	0	0	(32)
156	Section 4	1994-1995	Ch. 160/93	School District of Choice: Transfers and Appeals	1,145,769	0	0	4,230,530	4,304,055	(73,525)	4,230,530	0	0	0	(5,940)
156	Section 4	1995-1996	Ch. 160/93	School District of Choice: Transfers and Appeals	1,213,141	0	0	4,727,997	4,814,365	(86,368)	4,727,997	0	0	0	(1,159)
156	Section 4	1996-1997	Ch. 160/93	School District of Choice: Transfers and Appeals	1,274,612	0	0	5,772,216	5,772,216	(136,699)	5,772,216	0	0	0	(6,466)
156	Section 4	1997-1998	Ch. 160/93	School District of Choice: Transfers and Appeals	1,293,336	0	0	5,899,280	5,899,280	0	5,899,280	0	0	0	0
Sub-Total					5,326,867	3,488,000	20,630,023	22,809,372	23,136,273	(326,901)	22,809,372	0	0	(13,597)	
Total 1997 Education Bill (Ch. 306-97)					14,290,928	11,828,000	36,061,647	38,595,156	39,077,589	(482,433)	38,595,156	0	0	(20,087)	
1998 Education Bill (Ch. 780-98)															
157	Section 1a	1994-1995	Ch. 1117/89	Law Enforcement Agency Notification	744,127	5,227,000	(7)	0	713,773	721,062	(7,289)	713,773	0	0	(3,164)
157	Section 1a	1995-1996	Ch. 1117/89	Law Enforcement Agency Notification	926,438	0	0	813,153	841,779	(28,626)	813,153	0	0	0	(16,568)
157	Section 1a	1996-1997	Ch. 1117/89	Law Enforcement Agency Notification	1,154,227	0	0	1,008,663	1,008,663	(36,375)	1,008,663	0	0	0	0
157	Section 1a	1997-1998	Ch. 1117/89	Law Enforcement Agency Notification	1,188,101	0	0	1,563,238	1,773,568	(210,330)	1,563,238	0	0	0	0
157	Section 1a	1998-1999	Ch. 1117/89	Law Enforcement Agency Notification	1,214,256	0	0	1,520,822	1,851,132	(330,310)	1,520,822	0	0	0	(5,444)
Sub-Total					5,227,149	5,227,000	4,905,876	5,619,649	6,232,579	(612,930)	5,619,649	0	0	(25,176)	
170	Section 1a	1996-1997	Ch. 777/78	Absentee Ballots	0	1,215,000	(7)	0	758,489	758,489	0	758,489	0	0	0
170	Section 1a	1997-1998	Ch. 777/78	Absentee Ballots	0	0	0	1,044,446	1,134,151	(89,705)	1,044,446	0	0	0	(35,438)
170	Section 1a	1998-1999	Ch. 777/78	Absentee Ballots	0	0	0	1,113,369	1,113,775	(406)	1,113,369	0	0	0	0
Sub-Total					0	1,215,000	2,157,815	2,916,304	3,006,415	(90,111)	2,916,304	0	0	(35,438)	
Total 1998 Education Bill (Ch. 780-98)					5,227,149	6,442,000	7,063,691	8,535,953	9,238,994	(703,041)	8,535,953	0	0	(9)	(60,614)
1999 Education Bill (Ch. 574-99)															
160	Section 1e	1993-1994	Ch. 965/77	Pupil Suspensions From School	431,833	5,400,000	(7)	0	431,833	431,833	0	431,833	0	0	0
160	Section 1e	1994-1995	Ch. 965/77	Pupil Suspensions From School	606,935	0	0	453,791	453,791	0	453,791	0	0	0	0
160	Section 1e	1995-1996	Ch. 965/77	Pupil Suspensions From School	748,738	0	0	461,867	461,867	0	461,867	0	0	0	0
160	Section 1e	1996-1997	Ch. 965/77	Pupil Suspensions From School	802,080	0	0	464,972	464,972	0	464,972	0	0	0	0
160	Section 1e	1997-1998	Ch. 965/77	Pupil Suspensions From School	842,209	0	0	382,113	382,113	(219)	382,113	0	0	0	0
160	Section 1e	1998-1999	Ch. 965/77	Pupil Suspensions From School	973,050	0	0	0	120,605	(120,605)	0	0	0	0	0
Sub-Total					4,404,845	5,400,000	1,762,743	2,194,576	2,315,400	(120,824)	2,194,576	0	0	0	
165	Section 1d	1993-1994	Ch. 668/78	Pupil Exclusions	342,369	2,973,000	(7)	0	246,708	246,708	0	246,708	0	0	0
165	Section 1d	1994-1995	Ch. 668/78	Pupil Exclusions	379,396	0	0	254,715	254,715	0	254,715	0	0	0	0
165	Section 1d	1995-1996	Ch. 668/78	Pupil Exclusions	394,619	0	0	275,974	275,974	0	275,974	0	0	0	0
165	Section 1d	1996-1997	Ch. 668/78	Pupil Exclusions	399,889	0	0	311,764	311,764	0	311,764	0	0	0	0
165	Section 1d	1997-1998	Ch. 668/78	Pupil Exclusions	458,421	0	0	1,738,748	1,750,955	(12,207)	1,738,748	0	0	0	(4,090)
165	Section 1d	1998-1999	Ch. 668/78	Pupil Exclusions	493,500	0	0	2,038,107	3,480,650	(1,442,543)	2,038,107	0	0	0	0
165	Section 1d	1999-2000	Ch. 668/78	Pupil Exclusions	504,700	0	0	1,930,538	1,980,863	(50,325)	1,930,538	0	0	0	(1,348)
Sub-Total					2,972,894	2,973,000	6,549,846	6,796,554	8,301,629	(1,505,075)	6,796,554	0	0	(5,438)	
166	Section 1c	1995-1996	Ch. 1184/75	Habitual Truant	2,596,543	16,182,000	(7)	0	2,925,150	3,035,649	(110,499)	2,925,150	0	0	(14,570)
166	Section 1c	1996-1997	Ch. 1184/75	Habitual Truant	3,482,667	0	0	3,806,668	3,909,836	(103,168)	3,806,668	0	0	0	(14,091)
166	Section 1c	1997-1998	Ch. 1184/75	Habitual Truant	3,300,126	0	0	5,918,945	6,190,961	(280,016)	5,918,945	0	0	0	(15,720)
166	Section 1c	1998-1999	Ch. 1184/75	Habitual Truant	3,362,828	0	0	7,921,570	7,921,570	(1,111,883)	7,921,570	0	0	0	0
166	Section 1c	1999-2000	Ch. 1184/75	Habitual Truant	3,440,173	0	0	9,694,692	10,994,157	(1,299,465)	9,694,692	0	0	0	(111,057)
Sub-Total					16,182,357	16,182,000	27,341,875	30,267,025	33,172,056	(2,905,031)	30,267,025	0	0	(155,428)	
169	Section 1b	1995-1996	Ch. 783/95	Investment Reports	106,176	1,039,000	(7)	0	48,268	48,268	0	48,268	0	0	0
169	Section 1b	1996-1997	Ch. 783/95	Investment Reports	294,033	0	0	124,213	124,213	0	124,213	0	0	0	0
169	Section 1b	1997-1998	Ch. 783/95	Investment Reports	208,776	0	0	146,536	153,853	(7,317)	146,536	0	0	0	(407)
169	Section 1b	1998-1999	Ch. 783/95	Investment Reports	212,743	0	0	178,347	207,482	(29,135)	178,347	0	0	0	0
169	Section 1b	1999-2000	Ch. 783/95	Investment Reports	217,636	0	0	255,380	277,062	(21,682)	255,380	(660)	0	0	0
Sub-Total					1,039,364	1,039,000	704,476	753,404	810,878	(58,134)	752,744	(660)	0	(407)	
171	Section 1h	1996-1997	Ch. 1463/89	School Accountability Report Cards	923,927	5,713,000	(7)	0	1,211,308	1,211,308	0	1,211,308	0	0	0
171	Section 1h	1997-1998	Ch. 1463/89	School Accountability Report Cards	1,564,310	0	0	2,230,477	2,231,019	(642)	2,230,477	0	0	0	(301)
171	Section 1h	1998-1999	Ch. 1463/89	School Accountability Report Cards	1,592,468	0	0	2,793,864	3,278,585	(484,721)	2,793,864	0	0	0	(28,766)
171	Section 1h	1999-2000	Ch. 1463/89	School Accountability Report Cards	1,632,279	0	0	3,218,057	3,272,751	(54,694)	3,218,057	(178)	0	0	(5,243)
Sub-Total					5,712,984	5,713,000	8,242,398	9,453,884	9,993,663	(539,957)	9,453,706	(178)	0	(34,310)	
172	Section 1k	1994-1995	Ch. 98/94	Caregiver Affidavits	160,534	1,184,000	(7)	0	243,072	246,324	(3,252)	243,072	0	0	0
172	Section 1k	1995-1996	Ch. 98/94	Caregiver Affidavits	170,487	0	0	295,298	295,298	0	295,298	0	0	0	0
172	Section 1k	1996-1997	Ch. 98/94	Caregiver Affidavits	186,900	0	0	373,330	373,330	0	373,330	0	0	0	0
172	Section 1k	1997-1998	Ch. 98/94	Caregiver Affidavits	217,563	0	0	410,884	410,884	0	410,884	0	0	0	0
172	Section 1k	1998-1999	Ch. 98/94	Caregiver Affidavits	221,479	0	0	801,487	875,475	(73,988)	801,487	0	0	0	(2,394)
172	Section 1k	1999-2000	Ch. 98/94	Caregiver Affidavits	227,016	0	0	911,063	911,063	0	911,063	0	0	0	0
Sub-Total					1,183,979	1,184,000	2,792,062	3,035,134	3,112,374	(77,240)	3,035,134	0	0	(2,394)	
173	Section 1j	1995-1996	Ch. 975/95	Physical Performance Tests	400,293	4,417,000	(7)	0	564,726	565,409	(683)	564,726	0	0	0
173	Section 1j	1996-1997	Ch. 975/95	Physical Performance Tests	1,166,588	0	0	933,809	933,809	(348,766)	933,809	0	0	0	0
173	Section 1j	1997-1998	Ch. 975/95	Physical Performance Tests	914,188	0	0	1,215,386	1,219,805	(4,419)	1,215,386	0	0	0	(1,957)

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
173	Section 1j	1998-1999	Ch. 975/95	Physical Performance Tests	944,801	0	1,574,798	1,574,798	1,798,933	(224,135)	1,574,798	0	0	0	
173	Section 1j	1999-2000	Ch. 975/95	Physical Performance Tests	990,993	0	1,828,207	1,828,207	2,124,234	(296,027)	1,828,207	0	0	0	
		Sub-Total			4,416,863	4,417,000	5,552,200	6,116,926	6,990,956	(874,030)	6,116,926	0	0	(1,957)	
176	Section 1e & 1l	1993-1994	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	18,840,000	(7)	0	1,999,240	1,999,240	0	1,999,240	0	0	
176	Section 1e & 1l	1994-1995	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	2,278,780	2,278,780	2,283,388	(4,608)	2,278,780	0	0	0	
176	Section 1e & 1l	1995-1996	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	2,557,287	2,557,287	2,562,516	(5,229)	2,557,287	0	0	0	
176	Section 1e & 1l	1996-1997	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	2,838,179	2,838,179	2,843,944	(5,765)	2,838,179	0	0	0	
176	Section 1e & 1l	1997-1998	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	3,329,269	3,329,269	3,332,664	(3,395)	3,329,269	0	0	0	
176	Section 1e & 1l	1998-1999	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	4,041,316	4,041,316	4,549,323	(508,007)	4,041,316	0	0	(4,867)	
176	Section 1e & 1l	1999-2000	Ch. 1253/75	Pupil Suspensions, Expulsions, and Expulsion Appeals	0	0	4,372,401	4,372,401	4,941,540	(569,139)	4,372,401	0	0	(1,223)	
		Sub-Total			0	18,840,000	19,417,232	21,416,472	22,512,615	(1,096,143)	21,416,472	0	0	(6,090)	
Total 1999 Education Bill (Ch. 574-99)					35,913,286	55,748,000	72,362,832	80,033,975	87,209,571	(7,176,434)	80,033,137	(838)	0	(9)	(206,024)
2000 Education Bill (Ch. 177-00)															
179	Section 1c	1996-1997	Ch. 778/96	American Government Course Document Requirements	71,054	197,000	(7)	0	79,301	79,301	0	79,301	0	0	
179	Section 1c	1997-1998	Ch. 778/96	American Government Course Document Requirements	131,461	0	153,349	153,349	153,349	0	153,349	0	0	0	
179	Section 1c	1998-1999	Ch. 778/96	American Government Course Document Requirements	187,807	0	320,348	320,348	320,348	0	320,348	0	0	0	
179	Section 1c	1999-2000	Ch. 778/96	American Government Course Document Requirements	192,152	0	392,521	392,521	392,521	0	392,521	0	0	0	
179	Section 1c	2000-2001	Ch. 778/96	American Government Course Document Requirements	196,572	0	366,005	366,005	423,585	(57,580)	366,005	0	0	(33,651)	
		Sub-Total			779,046	197,000	1,232,223	1,311,524	1,369,104	(57,580)	1,311,524	0	0	(33,651)	
182	Section 1f	1995-1996	Ch. 309/95	Pupil Residency Verification and Appeals	190,742	213,000	(7)	0	190,742	190,742	0	190,742	0	0	
182	Section 1f	1996-1997	Ch. 309/95	Pupil Residency Verification and Appeals	191,542	0	191,542	191,542	191,542	0	191,542	0	0	0	
182	Section 1f	1997-1998	Ch. 309/95	Pupil Residency Verification and Appeals	273,098	0	273,098	273,098	273,098	0	273,098	0	0	0	
182	Section 1f	1998-1999	Ch. 309/95	Pupil Residency Verification and Appeals	202,476	0	205,212	205,212	205,212	0	205,212	0	0	0	
182	Section 1f	1999-2000	Ch. 309/95	Pupil Residency Verification and Appeals	207,749	0	286,626	286,626	286,626	0	286,626	0	0	0	
182	Section 1f	2000-2001	Ch. 309/95	Pupil Residency Verification and Appeals	212,527	0	223,411	223,411	543,137	(319,726)	223,411	0	0	(16,601)	
		Sub-Total			1,278,134	213,000	1,179,889	1,370,631	1,690,357	(319,726)	1,370,631	0	0	(16,601)	
183	Section 1g	1997-1998	Ch. 588/97	Criminal Background Checks	6,413,966	4,956,000	(7)	1,722,366	6,678,366	6,683,318	(4,952)	6,678,366	0	0	
183	Section 1g	1998-1999	Ch. 588/97	Criminal Background Checks	4,744,176	0	5,000,057	5,000,057	5,000,057	0	5,000,057	0	0	0	
183	Section 1g	1999-2000	Ch. 588/97	Criminal Background Checks	4,843,804	0	4,973,294	4,973,294	4,973,294	0	4,973,294	0	0	0	
183	Section 1g	2000-2001	Ch. 588/97	Criminal Background Checks	4,955,211	0	5,006,020	5,007,058	5,748,447	(742,427)	5,006,020	(1,038)	0	(103,372)	
		Sub-Total			20,957,157	4,956,000	16,701,737	21,658,775	22,405,116	(747,379)	21,657,737	(1,038)	0	(105,848)	
Total 2000 Education Bill (Ch. 177-00)					23,014,337	5,366,000	19,113,849	24,340,930	25,464,577	(1,124,685)	24,339,892	(1,038)	0	(9)	(156,100)
2001 Education Bill (Ch. 734-01)															
184	Section 80; Item 17	1996-1997	Ch. 624/92	School Bus Safety II	1,674,376	0	(7)	0	1,591,373	0	0	(1,591,373)	0	0	
184	Section 80; Item 17	1997-1998	Ch. 624/92	School Bus Safety II	33,653,284	0	0	3,055,514	0	(2,452)	(2,452)	(3,057,966)	0	(1,226)	
184	Section 80; Item 17	1998-1999	Ch. 624/92	School Bus Safety II	60,702,914	0	0	2,428,252	0	(31,810)	(31,810)	(2,460,062)	0	(14,002)	
184	Section 80; Item 17	1999-2000	Ch. 624/92	School Bus Safety II	62,948,922	0	0	2,948,943	0	(21,765)	(21,765)	(2,970,708)	0	(13,681)	
184	Section 80; Item 17	2000-2001	Ch. 624/92	School Bus Safety II	64,711,492	0	0	3,512,292	0	(2,356)	(2,356)	(3,514,648)	0	(1,178)	
184	Section 80; Item 17	2001-2002	Ch. 624/92	School Bus Safety II	66,717,548	0	0	2,337,274	0	0	0	(2,337,274)	0	0	
		Sub-Total			290,408,536	0	0	15,873,648	0	(58,383)	(58,383)	(15,932,031)	0	(30,087)	
189	Section 80; Item 1 & 17	1997-1998	Ch. 448/75	Annual Parent Notification II	868,865	5,456,000	(7)	0	(11,085)	575,766	(586,851)	(11,085)	0	0	
189	Section 80; Item 1 & 17	1998-1999	Ch. 448/75	Annual Parent Notification II	889,718	0	541,620	541,620	1,240,956	(699,336)	541,620	0	0	(699,336)	
189	Section 80; Item 1 & 17	1999-2000	Ch. 448/75	Annual Parent Notification II	909,292	0	3,227,715	3,227,715	3,268,050	(40,335)	3,227,715	0	0	(34,618)	
189	Section 80; Item 1 & 17	2000-2001	Ch. 448/75	Annual Parent Notification II	927,478	0	6,340,471	6,340,471	6,493,197	(152,726)	6,340,471	0	0	(86,631)	
189	Section 80; Item 1 & 17	2001-2002	Ch. 448/75	Annual Parent Notification II	963,650	0	3,429,328	3,430,364	3,585,000	(155,672)	3,429,328	(1,036)	0	(117,865)	
		Sub-Total			4,559,003	5,456,000	13,539,134	13,529,085	15,162,969	(1,634,920)	13,528,049	(1,036)	0	(1,525,301)	
190	Section 80; Item 16 & 17	1996-1997	Ch. 1607/84	School Crimes Reporting II	6,443,539	31,239,000	(7)	0	5,272,257	5,208,573	0	5,208,573	(63,684)	0	
190	Section 80; Item 16 & 17	1997-1998	Ch. 1607/84	School Crimes Reporting II	6,833,731	0	4,633,979	4,692,809	4,634,017	(38)	4,633,979	(58,830)	0	0	
190	Section 80; Item 16 & 17	1998-1999	Ch. 1607/84	School Crimes Reporting II	7,535,080	0	4,827,969	4,889,949	4,827,969	0	4,827,969	(61,980)	0	0	
190	Section 80; Item 16 & 17	1999-2000	Ch. 1607/84	School Crimes Reporting II	8,317,082	0	6,635,406	6,706,944	6,753,246	(117,840)	6,635,406	(71,538)	0	(382)	
190	Section 80; Item 16 & 17	2000-2001	Ch. 1607/84	School Crimes Reporting II	8,616,497	0	8,844,143	10,576,116	9,815,191	(971,048)	8,844,143	(1,731,973)	0	(160,593)	
190	Section 80; Item 16 & 17	2001-2002	Ch. 1607/84	School Crimes Reporting II	8,866,375	0	10,221,071	10,221,071	0	0	0	(10,221,071)	0	0	
		Sub-Total			46,612,304	31,239,000	24,941,497	42,359,146	31,238,996	(1,088,926)	30,150,070	(12,209,076)	0	(160,975)	
Total 2001 Education Bill (Ch. 734-01)					341,579,843	36,695,000	38,480,631	71,761,879	46,401,965	(2,782,229)	43,619,736	(28,142,143)	0	(1,716,363)	
Unfunded School Mandates															
186	1995-1996	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	2,601	0	0	0	(2,601)	0	0	
186	1996-1997	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	7,491	0	0	0	(7,491)	0	0	
186	1997-1998	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	7,045	0	0	0	(7,045)	0	0	
186	1998-1999	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	7,434	0	0	0	(7,434)	0	0	
186	1999-2000	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	25,382	0	0	0	(25,382)	0	0	
186	2000-2001	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	9,966	0	0	0	(9,966)	0	0	
186	2001-2002	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	4,600	0	0	0	(4,600)	0	0	
186	2002-2003	Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	0	3,910	0	0	0	(3,910)	0	0	
		Sub-Total			0	(6)	0	0	68,429	0	0	(68,429)	0	0	

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
192	1995-1996		Ch. 36/77	Financial and Compliance Audits	748,109	0	0	769,667	0	0	0	(769,667)	0	0
192	1996-1997		Ch. 36/77	Financial and Compliance Audits	1,032,955	0	0	1,074,963	0	0	0	(1,074,963)	0	0
192	1997-1998		Ch. 36/77	Financial and Compliance Audits	1,015,763	0	0	1,075,542	0	0	0	(1,075,542)	0	0
192	1998-1999		Ch. 36/77	Financial and Compliance Audits	889,933	0	0	954,779	0	0	0	(954,779)	0	0
192	1999-2000		Ch. 36/77	Financial and Compliance Audits	868,862	0	0	930,823	0	0	0	(930,823)	0	0
192	2000-2001		Ch. 36/77	Financial and Compliance Audits	862,247	0	0	976,911	0	0	0	(976,911)	0	0
192	2001-2002		Ch. 36/77	Financial and Compliance Audits	885,528	0	0	734,721	0	0	0	(734,721)	0	0
192	2002-2003		Ch. 36/77	Financial and Compliance Audits	905,010	0	0	894,464	0	0	0	(894,464)	0	0
	Sub-Total				7,208,407	0	0	7,411,870	0	0	0	(7,411,870)	0	0
194	1996-1997		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	6,966	0	0	0	(6,966)	0	0
194	1997-1998		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	346	0	0	0	(346)	0	0
194	1998-1999		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0	0
194	1999-2000		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	3,758	0	0	0	(3,758)	0	0
194	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	19,530	0	0	0	(19,530)	0	0
	Sub-Total				0	(16)	0	30,600	0	0	0	(30,600)	0	0
195	1997-1998		Ch. 640/97	Physical Education Reports	404	0	0	404	0	0	0	(404)	0	0
195	1998-1999		Ch. 640/97	Physical Education Reports	12,706	0	0	12,706	0	0	0	(12,706)	0	0
195	1999-2000		Ch. 640/97	Physical Education Reports	11,452	0	0	11,452	0	0	0	(11,452)	0	0
195	2000-2001		Ch. 640/97	Physical Education Reports	7,622	0	0	54,839	0	0	0	(54,839)	0	0
195	2001-2002		Ch. 640/97	Physical Education Reports	7,828	0	0	13,795	0	0	0	(13,795)	0	0
195	2002-2003		Ch. 640/97	Physical Education Reports	8,000	0	0	24,423	0	0	0	(24,423)	0	0
195	2003-2004		Ch. 640/97	Physical Education Reports	8,200	0	0	0	0	0	0	0	0	0
	Sub-Total				56,212	0	0	117,619	0	0	0	(117,619)	0	0
199	1995-1996		Ch. 1138/93	School Site Councils and Brown Act Reform	4,132,808	0	0	0	0	0	0	0	0	0
199	1996-1997		Ch. 1138/93	School Site Councils and Brown Act Reform	4,506,905	0	0	0	0	0	0	0	0	0
199	1997-1998		Ch. 1138/93	School Site Councils and Brown Act Reform	4,261,055	0	0	0	0	0	0	0	0	0
199	1998-1999		Ch. 1138/93	School Site Councils and Brown Act Reform	5,184,767	0	0	0	0	0	0	0	0	0
199	1999-2000		Ch. 1138/93	School Site Councils and Brown Act Reform	5,553,216	0	0	0	0	0	0	0	0	0
199	2000-2001		Ch. 1138/93	School Site Councils and Brown Act Reform	5,767,597	0	0	0	0	0	0	0	0	0
199	2001-2002		Ch. 1138/93	School Site Councils and Brown Act Reform	5,923,322	0	0	0	0	0	0	0	0	0
199	2002-2003		Ch. 1138/93	School Site Councils and Brown Act Reform	6,053,635	0	0	0	0	0	0	0	0	0
199	2003-2004		Ch. 1138/93	School Site Councils and Brown Act Reform	6,204,976	0	0	0	0	0	0	0	0	0
	Sub-Total				48,188,281	0	0	0	0	0	0	0	0	0
206	1995-1996		Ch. 784/95	County Treasury Oversight Committee	3,596	0	0	3,596	0	0	0	(3,596)	0	0
206	1996-1997		Ch. 784/95	County Treasury Oversight Committee	8,415	0	0	8,892	0	0	0	(8,892)	0	0
206	1997-1998		Ch. 784/95	County Treasury Oversight Committee	10,986	0	0	11,920	0	0	0	(11,920)	0	0
206	1998-1999		Ch. 784/95	County Treasury Oversight Committee	12,819	0	0	12,819	0	0	0	(12,819)	0	0
206	1999-2000		Ch. 784/95	County Treasury Oversight Committee	11,877	0	0	12,094	0	0	0	(12,094)	0	0
206	2000-2001		Ch. 784/95	County Treasury Oversight Committee	15,501	0	0	63,361	0	0	0	(63,361)	0	0
206	2001-2002		Ch. 784/95	County Treasury Oversight Committee	15,920	0	0	4,565	0	0	0	(4,565)	0	0
206	2002-2003		Ch. 784/95	County Treasury Oversight Committee	16,270	0	0	8,141	0	0	0	(8,141)	0	0
	Sub-Total				95,384	0	0	125,388	0	0	0	(125,388)	0	0
208	1997-1998		Ch. 828/97	Standardized Testing and Reporting	12,646,442	0	0	13,689,295	0	0	0	(13,689,295)	0	0
208	1998-1999		Ch. 828/97	Standardized Testing and Reporting	15,237,871	0	0	16,987,111	0	0	0	(16,987,111)	0	0
208	1999-2000		Ch. 828/97	Standardized Testing and Reporting	33,108,745	0	0	35,622,248	0	0	0	(35,622,248)	0	0
208	2000-2001		Ch. 828/97	Standardized Testing and Reporting	30,365,255	0	0	33,712,728	0	0	0	(33,712,728)	0	0
208	2001-2002		Ch. 828/97	Standardized Testing and Reporting	30,154,499	0	0	38,826,782	0	0	0	(38,826,782)	0	0
208	2002-2003		Ch. 828/97	Standardized Testing and Reporting	30,817,898	0	0	35,743,759	0	0	0	(35,743,759)	0	0
208	2003-2004		Ch. 828/97	Standardized Testing and Reporting	31,588,345	0	0	32,208,170	0	0	0	(32,208,170)	0	0
	Sub-Total				183,919,055	0	0	206,790,093	0	0	0	(206,790,093)	0	0
209	1996-1997		Ch. 917/87	COE Fiscal Accountability Reporting	223,251	0	0	222,867	0	0	0	(222,867)	0	0
209	1997-1998		Ch. 917/87	COE Fiscal Accountability Reporting	241,619	0	0	241,180	0	0	0	(241,180)	0	0
209	1998-1999		Ch. 917/87	COE Fiscal Accountability Reporting	235,654	0	0	235,213	0	0	0	(235,213)	0	0
209	1999-2000		Ch. 917/87	COE Fiscal Accountability Reporting	260,548	0	0	260,109	0	0	0	(260,109)	0	0
209	2000-2001		Ch. 917/87	COE Fiscal Accountability Reporting	299,951	0	0	299,608	0	0	0	(299,608)	0	0
209	2001-2002		Ch. 917/87	COE Fiscal Accountability Reporting	282,050	0	0	373,773	0	0	0	(373,773)	0	0
209	2002-2003		Ch. 917/87	COE Fiscal Accountability Reporting	282,255	0	0	384,908	0	0	0	(384,908)	0	0
209	2003-2004		Ch. 917/87	COE Fiscal Accountability Reporting	295,461	0	0	0	0	0	0	0	0	0
	Sub-Total				2,126,789	0	0	2,017,658	0	0	0	(2,017,658)	0	0
210	1995-1996		Ch. 650/94	Employee Benefits Disclosure	144,208	0	0	147,498	0	0	0	(147,498)	0	0
210	1996-1997		Ch. 650/94	Employee Benefits Disclosure	178,784	0	0	181,569	0	0	0	(181,569)	0	0
210	1997-1998		Ch. 650/94	Employee Benefits Disclosure	253,791	0	0	262,850	0	0	0	(262,850)	0	0
210	1998-1999		Ch. 650/94	Employee Benefits Disclosure	252,136	0	0	256,384	0	0	0	(256,384)	0	0
210	1999-2000		Ch. 650/94	Employee Benefits Disclosure	267,869	0	0	270,558	0	0	0	(270,558)	0	0
210	2000-2001		Ch. 650/94	Employee Benefits Disclosure	377,465	0	0	394,439	0	0	0	(394,439)	0	0
210	2001-2002		Ch. 650/94	Employee Benefits Disclosure	265,190	0	0	384,008	0	0	0	(384,008)	0	0
210	2002-2003		Ch. 650/94	Employee Benefits Disclosure	271,024	0	0	347,096	0	0	0	(347,096)	0	0

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/04 (N)	Receivable Balance at 11/30/04 (O)
210	2003-2004		Ch. 650/94	Employee Benefits Disclosure	277,800	0	0	41,877	0	0	0	(41,877)	0	0
	Sub-Total				2,288,267	0	0	2,286,279	0	0	0	(2,286,279)	0	0
211	1996-1997		Ch. 100/81	School District Fiscal Accountability Reporting	1,289,820	0	0	1,481,536	0	0	0	(1,481,536)	0	0
211	1997-1998		Ch. 100/81	School District Fiscal Accountability Reporting	1,391,160	0	0	1,602,021	0	0	0	(1,602,021)	0	0
211	1998-1999		Ch. 100/81	School District Fiscal Accountability Reporting	1,551,920	0	0	1,781,585	0	0	0	(1,781,585)	0	0
211	1999-2000		Ch. 100/81	School District Fiscal Accountability Reporting	1,736,904	0	0	1,994,684	0	0	0	(1,994,684)	0	0
211	2000-2001		Ch. 100/81	School District Fiscal Accountability Reporting	1,975,298	0	0	2,246,648	0	0	0	(2,246,648)	0	0
211	2001-2002		Ch. 100/81	School District Fiscal Accountability Reporting	1,868,702	0	0	2,163,804	0	0	0	(2,163,804)	0	0
211	2002-2003		Ch. 100/81	School District Fiscal Accountability Reporting	1,909,813	0	0	2,429,617	0	0	0	(2,429,617)	0	0
211	2003-2004		Ch. 100/81	School District Fiscal Accountability Reporting	1,957,558	0	0	1,820,908	0	0	0	(1,820,908)	0	0
	Sub-Total				13,681,175	0	0	15,520,803	0	0	0	(15,520,803)	0	0
214	1997-1998		Ch. 875/85	Photographic Record of Evidence	34,821	0	0	28,461	0	0	0	(28,461)	0	0
214	1998-1999		Ch. 875/85	Photographic Record of Evidence	40,236	0	0	31,392	0	0	0	(31,392)	0	0
214	1999-2000		Ch. 875/85	Photographic Record of Evidence	33,750	0	0	28,856	0	0	0	(28,856)	0	0
214	2000-2001		Ch. 875/85	Photographic Record of Evidence	35,771	0	0	29,446	0	0	0	(29,446)	0	0
214	2001-2002		Ch. 875/85	Photographic Record of Evidence	28,638	0	0	3,180	0	0	0	(3,180)	0	0
214	2002-2003		Ch. 875/85	Photographic Record of Evidence	29,268	0	0	3,400	0	0	0	(3,400)	0	0
214	2003-2004		Ch. 875/85	Photographic Record of Evidence	30,000	0	0	0	0	0	0	0	0	0
	Sub-Total				232,484	0	0	124,735	0	0	0	(124,735)	0	0
216	2001-2002		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,097	0	0	2,097	0	0	0	(2,097)	0	0
216	2002-2003		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	2,143	0	0	0	0	0	0	0	0	0
	Sub-Total				4,240	0	0	2,097	0	0	0	(2,097)	0	0
218	1995-1996		Ch. 641/86	Open Meetings Act /Brown Act Reform	214,664	0	0	186,889	0	0	0	(186,889)	0	0
218	1996-1997		Ch. 641/86	Open Meetings Act /Brown Act Reform	230,527	0	0	194,936	0	0	0	(194,936)	0	0
218	1997-1998		Ch. 641/86	Open Meetings Act /Brown Act Reform	212,967	0	0	181,531	0	0	0	(181,531)	0	0
218	1998-1999		Ch. 641/86	Open Meetings Act /Brown Act Reform	223,027	0	0	191,930	0	0	0	(191,930)	0	0
218	1999-2000		Ch. 641/86	Open Meetings Act /Brown Act Reform	258,873	0	0	232,651	0	0	0	(232,651)	0	0
218	2000-2001		Ch. 641/86	Open Meetings Act /Brown Act Reform	381,512	0	0	659,315	0	0	0	(659,315)	0	0
218	2001-2002		Ch. 641/86	Open Meetings Act /Brown Act Reform	4,104,603	0	0	4,406,250	0	(437,409)	(437,409)	(4,843,659)	0	(357,488)
	Sub-Total				5,626,173	0	0	6,053,502	0	(437,409)	(437,409)	(6,490,911)	0	(357,488)
221	1999-2000		Ch. 448/75	Annual Parent Notification III	1,217,005	0	0	1,541,921	0	(1,122)	(1,122)	(1,543,043)	0	(561)
221	2000-2001		Ch. 448/75	Annual Parent Notification III	1,251,081	0	0	1,939,475	0	0	0	(1,939,475)	0	0
221	2001-2002		Ch. 448/75	Annual Parent Notification III	1,289,865	0	0	2,128,580	0	(100,896)	(100,896)	(2,229,476)	0	(88,427)
	Sub-Total				3,757,951	0	0	5,609,976	0	(102,018)	(102,018)	(5,711,994)	0	(88,988)
223	1997-1998		Ch. 736/97	Comprehensive School Safety Plans	4,895,498	0	0	4,894,948	0	0	0	(4,894,948)	0	0
223	1998-1999		Ch. 736/97	Comprehensive School Safety Plans	3,394,994	0	0	3,394,256	0	0	0	(3,394,256)	0	0
223	1999-2000		Ch. 736/97	Comprehensive School Safety Plans	3,614,110	0	0	3,612,862	0	0	0	(3,612,862)	0	0
223	2000-2001		Ch. 736/97	Comprehensive School Safety Plans	4,475,053	0	0	4,459,818	0	0	0	(4,459,818)	0	0
223	2001-2002		Ch. 736/97	Comprehensive School Safety Plans	5,446,790	0	0	5,442,926	0	0	0	(5,442,926)	0	0
223	2002-2003		Ch. 736/97	Comprehensive School Safety Plans	4,964,643	0	0	4,964,386	0	0	0	(4,964,386)	0	0
223	2003-2004		Ch. 736/97	Comprehensive School Safety Plans	5,078,830	0	0	3,242,084	0	0	0	(3,242,084)	0	0
	Sub-Total				31,869,918	(6)	0	30,011,280	0	0	0	(30,011,280)	0	0
224	1997-1998		0	Standards Based Accountability	308,760	0	0	318,629	0	0	0	(318,629)	0	0
224	1998-1999		0	Standards Based Accountability	314,935	0	0	281,081	0	0	0	(281,081)	0	0
	Sub-Total				623,695	0	0	599,710	0	0	0	(599,710)	0	0
225	2003-2004		Ch. 1659/84	Emer., Earthquake Procedures, & Disasters & Comp. School Safety Plans	0	0	0	12,661,274	0	0	0	(12,661,274)	0	0
	Sub-Total				0	(6)	0	12,661,274	0	0	0	(12,661,274)	0	0
227	1997-1998		Ch. 1170/96	Grand Jury Proceedings	769,743	0	0	769,669	0	0	0	(769,669)	0	0
227	1998-1999		Ch. 1170/96	Grand Jury Proceedings	785,138	0	0	1,278,555	0	0	0	(1,278,555)	0	0
227	1999-2000		Ch. 1170/96	Grand Jury Proceedings	815,758	0	0	1,411,320	0	0	0	(1,411,320)	0	0
227	2000-2001		Ch. 1170/96	Grand Jury Proceedings	848,388	0	0	1,657,084	0	0	0	(1,657,084)	0	0
227	2001-2002		Ch. 1170/96	Grand Jury Proceedings	858,569	0	0	1,691,020	0	0	0	(1,691,020)	0	0
227	2002-2003		Ch. 1170/96	Grand Jury Proceedings	877,458	0	0	1,850,328	0	0	0	(1,850,328)	0	0
227	2003-2004		Ch. 1170/96	Grand Jury Proceedings	899,394	0	0	1,700	0	0	0	(1,700)	0	0
	Sub-Total				5,854,448	0	0	8,659,676	0	0	0	(8,659,676)	0	0
229	1998-1999		Ch. 855/97	Attendance Accounting	49,086	0	0	39,267	0	0	0	(39,267)	0	0
	Sub-Total				49,086	0	0	39,267	0	0	0	(39,267)	0	0
230	1997-1998		Ch. 325/78	Immunization Records: Hepatitis B	865,702	0	0	882,637	0	0	0	(882,637)	0	0
230	1998-1999		Ch. 325/78	Immunization Records: Hepatitis B	2,569,432	0	0	2,574,892	0	0	0	(2,574,892)	0	0
230	1999-2000		Ch. 325/78	Immunization Records: Hepatitis B	3,993,373	0	0	4,011,015	0	0	0	(4,011,015)	0	0
230	2000-2001		Ch. 325/78	Immunization Records: Hepatitis B	4,260,155	0	0	4,279,377	0	0	0	(4,279,377)	0	0
230	2001-2002		Ch. 325/78	Immunization Records: Hepatitis B	4,389,280	0	0	4,395,576	0	0	0	(4,395,576)	0	0
230	2002-2003		Ch. 325/78	Immunization Records: Hepatitis B	4,549,132	0	0	4,571,371	0	0	0	(4,571,371)	0	0
230	2003-2004		Ch. 325/78	Immunization Records: Hepatitis B	4,894,904	0	0	4,343,136	0	0	0	(4,343,136)	0	0

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SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/04 (N)	Receivable Balance at 11/30/04 (O)	
Sub-Total					25,521,978	0	0	25,058,004	0	0	0	(25,058,004)	0	0	
244	1997-1998		Ch. 100/91	Pupil Promotion and Retention	0	0	0	4,724,353	0	0	0	(4,724,353)	0	0	
244	1998-1999		Ch. 100/91	Pupil Promotion and Retention	0	0	0	3,981,872	0	0	0	(3,981,872)	0	0	
244	1999-2000		Ch. 100/91	Pupil Promotion and Retention	0	0	0	1,264,364	0	0	0	(1,264,364)	0	0	
244	2000-2001		Ch. 100/91	Pupil Promotion and Retention	0	0	0	1,512,916	0	0	0	(1,512,916)	0	0	
244	2001-2002		Ch. 100/91	Pupil Promotion and Retention	0	0	0	15,969,798	0	0	0	(15,969,798)	0	0	
244	2002-2003		Ch. 100/91	Pupil Promotion and Retention	0	0	0	27,125,491	0	0	0	(27,125,491)	0	0	
244	2003-2004		Ch. 100/91	Pupil Promotion and Retention	0	0	0	15,228,053	0	0	0	(15,228,053)	0	0	
Sub-Total					0	(6)	0	69,806,847	0	0	0	(69,806,847)	0	0	
249	1999-2000		Ch. 34/98	Charter Schools II	2,042	0	0	2,042	0	0	0	(2,042)	0	0	
249	2000-2001		Ch. 34/98	Charter Schools II	9,419	0	0	9,419	0	0	0	(9,419)	0	0	
249	2001-2002		Ch. 34/98	Charter Schools II	13,844	0	0	13,844	0	0	0	(13,844)	0	0	
249	2002-2003		Ch. 34/98	Charter Schools II	58,943	0	0	58,943	0	0	0	(58,943)	0	0	
249	2003-2004		Ch. 34/98	Charter Schools II	60,417	0	0	54,886	0	0	0	(54,886)	0	0	
Sub-Total					144,665	0	0	139,134	0	0	0	(139,134)	0	0	
250	1998-1999		Ch. 818/91	AIDS Prevention Instruction	3,018	0	0	3,018	0	0	0	(3,018)	0	0	
250	1999-2000		Ch. 818/91	AIDS Prevention Instruction	2,942	0	0	2,942	0	0	0	(2,942)	0	0	
250	2000-2001		Ch. 818/91	AIDS Prevention Instruction	4,834	0	0	4,834	0	0	0	(4,834)	0	0	
250	2001-2002		Ch. 818/91	AIDS Prevention Instruction	2,849	0	0	2,849	0	0	0	(2,849)	0	0	
250	2002-2003		Ch. 818/91	AIDS Prevention Instruction	13,735	0	0	13,735	0	0	0	(13,735)	0	0	
250	2003-2004		Ch. 818/91	AIDS Prevention Instruction	8,499	0	0	8,499	0	0	0	(8,499)	0	0	
Sub-Total					35,877	0	0	35,877	0	0	0	(35,877)	0	0	
251	1999-2000		Ch. 594/98	Criminal Background Checks II	43,767	0	0	37,114	0	0	0	(37,114)	0	0	
251	2000-2001		Ch. 594/98	Criminal Background Checks II	46,518	0	0	39,338	0	0	0	(39,338)	0	0	
251	2001-2002		Ch. 594/98	Criminal Background Checks II	46,064	0	0	44,589	0	0	0	(44,589)	0	0	
251	2002-2003		Ch. 594/98	Criminal Background Checks II	47,077	0	0	46,382	0	0	0	(46,382)	0	0	
251	2003-2004		Ch. 594/98	Criminal Background Checks II	48,254	0	0	28,348	0	0	0	(28,348)	0	0	
Sub-Total					230,680	0	0	196,771	0	0	0	(196,771)	0	0	
Total Unfunded School Mandated Programs					331,514,765	0	0	393,366,889	0	(539,427)	(539,427)	(393,906,316)	0	(446,476)	
Total School Mandated Programs					1,440,206,395	852,549,000	459,888,623	1,936,278,741	1,200,705,558	(157,835,345)	1,042,870,213	(893,408,528)	(691,448)	(52,640,926)	
Community Colleges															
1995-1996 Budget Act (Ch. 303-95)															
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	4,770,144	6,016,376	(1,246,232)	4,770,144	(60,597)	0	(6,719)	
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	13,796,615	0	0	3,082,822	3,291,632	(208,810)	3,082,822	(278)	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	120,668	122,584	(1,916)	120,668	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	121,690	132,611	(10,921)	121,690	0	0	0	
Total 1995-1996 Budget Act (Ch. 303-95)					13,796,615	0	(13)	8,095,324	8,156,199	9,563,203	(1,467,879)	8,095,324	(60,875)	0	(6,719)
Community Colleges															
1996-1997 Budget Act (Ch. 162-96)															
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	5,871,008	6,891,270	(820,262)	5,871,008	0	0	0	
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	14,127,734	0	1,653,000	2,392,446	4,045,446	(85,568)	4,045,446	0	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	154,862	160,711	(5,849)	154,862	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	176,452	189,318	(12,866)	176,452	0	0	0	
Total 1996-1997 Budget Act (Ch. 162-96)					14,127,734	1,653,000	(13)	8,594,768	10,247,768	(924,545)	10,247,768	0	0	(9)	
Community Colleges															
1997-1998 Budget Act (Ch. 282-97)															
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	5,792,514	7,366,121	(1,573,607)	5,792,514	0	0	(591,631)	
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	0	1,653,000	4,570,936	6,431,301	(207,365)	6,223,936	0	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	239,486	239,486	(47,763)	239,486	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	293,933	293,933	(8,882)	293,933	0	0	0	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0	(2)	0	480,341	480,341	0	480,341	0	0	0	
Total 1997-1998 Budget Act (Ch. 282-97)					0	1,653,000	11,377,210	13,030,210	14,867,827	(1,837,617)	13,030,210	0	0	(9)	
Community Colleges															
1998-1999 Budget Act (Ch. 324-98)															
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	6,612,288	6,821,793	(209,505)	6,612,288	0	0	(63,495)	
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	0	1,691,000	4,762,373	6,494,850	(321,087)	6,453,373	(41,477)	0	0	
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	(10)	0	319,092	319,092	(57,144)	319,092	0	0	0	
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	(10)	0	442,646	442,646	0	442,646	0	0	0	
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0	(2)	0	428,988	428,988	0	428,988	0	0	0	
Total 1998-1999 Budget Act (Ch. 324-98)					0	1,691,000	12,565,387	14,297,864	14,844,123	(587,736)	14,256,387	(41,477)	0	(9)	
Community Colleges															
1999-2000 Budget Act (Ch. 50-99)															
170	6110-295-0001	Department of Education	Ch. 77/78	Absentee Ballots	0	(10)	0	321,848	321,848	0	321,848	0	0	0	
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	(1)	0	3,808,855	7,738,250	4,317,165	(508,310)	3,808,855	(3,929,395)	0	(129,056)

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SCO Program Number	Appropriation Item Number	Agency	Legal Reference	Program Name	Statewide Cost Estimate	Appropriation	Deficiency Funding	Total Program Costs	Total Program Payments	Total Established Receivables	Net Payments (Payments Less Receivables)	Appropriation Deficiency	Appropriation Balance at 11/30/04	Receivable Balance at 11/30/04
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	1,691,000	5,617,072	7,365,503	7,478,005	(169,933)	7,308,072	(57,431)	0	(34,797)
42	6110-295-0001	Department of Education	Ch. 486/75	Mandate Reimbursement Process	0	0	519,056	519,056	528,720	(9,664)	519,056	0	0	(8,829)
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	0	11,483	171,578	171,578	(160,095)	11,483	0	0	(156,164)
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0	0	542,053	542,053	542,053	0	542,053	0	0	0
Total 1999-2000 Budget Act (Ch. 50-99)					0	1,691,000	10,820,367	16,498,193	13,361,769	(850,402)	12,511,367	(3,986,826)	0	(9)
Community Colleges														
2000-2001 Budget Act (Ch. 52-00)														
231	6110-295-0001	Department of Education	Ch. 777/78	Absentee Ballots	0	0	0	0	149,552	(149,552)	0	0	0	(98,949)
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	0	5,959,845	8,406,188	6,882,063	(922,218)	5,959,845	(2,446,343)	0	(171,160)
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	1,691,000	0	8,769,357	1,691,000	(346,825)	1,344,175	(7,425,182)	0	(346,825)
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	0	15,138	40,427	17,462	(2,324)	15,138	(25,289)	0	(892)
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0	0	332,480	614,126	375,645	(43,165)	332,480	(281,646)	0	(26,617)
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0	0	0	14,900	0	0	0	(14,900)	0	0
92	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act I	0	0	272,216	272,216	272,216	0	272,216	0	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0	0	0	(4,428)	0	(4,428)	0	0	0	0
254	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings II	0	0	0	968,078	0	(7,162)	(975,240)	0	0	(7,162)
Total 2000-2001 Budget Act (Ch. 52-00)					0	1,691,000	6,579,679	19,080,864	9,387,938	(1,475,674)	7,912,264	(11,168,600)	0	(651,605)
Community Colleges														
2001-2002 Budget (Ch. 106-01)														
231	6110-295-0001	Department of Education	Ch. 777/78	Absentee Ballots	0	0	29,100	356,113	65,407	(36,307)	29,100	(327,013)	0	(36,307)
11	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	0	4,442,681	9,065,103	4,875,287	(432,606)	4,442,681	(4,622,422)	0	(412,954)
234	6110-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	1,691,000	0	8,396,702	1,691,000	(365,408)	1,325,592	(7,071,110)	0	(365,408)
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	0	15,240	42,566	15,336	(96)	15,240	(27,326)	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0	0	433,054	985,692	433,054	0	433,054	(552,638)	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0	0	0	836,395	0	0	0	(836,395)	0	0
201	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings Act II	0	0	270,779	270,779	270,779	0	270,779	0	0	0
Total 2001-2002 Budget (Ch. 106-01)					0	1,691,000	5,190,854	19,953,350	7,350,863	(834,417)	6,516,446	(13,436,904)	0	(814,669)
Community Colleges														
2002-2003 Budget (Ch. 379-02)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	0	0	7,223,081	0	0	0	(7,223,081)	0	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	1,691,000	0	8,262,722	0	0	0	(8,262,722)	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	0	0	26,062	0	0	0	(26,062)	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0	0	0	730,728	0	0	0	(730,728)	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0	0	0	931,810	0	0	0	(931,810)	0	0
Total 2002-2003 Budget (Ch. 379-02)					0	1,691,000	0	17,174,403	0	0	0	(17,174,403)	0	0
Community Colleges														
2003-2004 Budget (Ch. 157-03)														
232	6110-295-0001	Department of Education	Ch. 961/75	Collective Bargaining	0	0	0	5,634,084	0	0	0	(5,634,084)	0	0
234	6870-295-0001	Department of Education	Ch. 1/84	Health Fee Elimination	0	1,000	0	6,858,701	0	0	0	(6,858,701)	0	0
235	6110-295-0001	Department of Education	Ch. 783/95	Investment Reports	0	0	0	23,931	0	0	0	(23,931)	0	0
237	6110-295-0001	Department of Education	Ch. 486/75	Mandated Reimbursement	0	0	0	623,592	0	0	0	(623,592)	0	0
238	6110-295-0001	Department of Education	Ch. 641/86	Open Meetings	0	0	0	886,980	0	0	0	(886,980)	0	0
Total 2003-2004 Budget (Ch. 157-03)					0	1,000	0	14,027,288	0	0	0	(14,027,288)	0	0
Community Colleges														
1999 Education Bill (Ch. 574-99)														
169	Section 1b	1995-1996	Ch. 783/95	Investment Reports	0	0	2,501	2,501	2,501	0	2,501	0	0	0
169	Section 1b	1996-1997	Ch. 783/95	Investment Reports	0	0	6,632	6,632	6,632	0	6,632	0	0	0
169	Section 1b	1997-1998	Ch. 783/95	Investment Reports	0	0	28,597	28,597	28,897	(300)	28,597	0	0	0
169	Section 1b	1998-1999	Ch. 783/95	Investment Reports	0	0	37,598	37,598	40,255	(2,657)	37,598	0	0	0
169	Section 1b	1999-2000	Ch. 783/95	Investment Reports	0	0	47,570	52,580	52,580	(5,010)	47,570	0	0	0
Total 1999 Education Bill (Ch. 574-99)					0	0	(13)	122,898	122,898	(7,967)	122,898	0	0	0
Community Colleges														
1998 Education Bill (Ch. 780-98)														
170	Section 1a	1996-1997	Ch. 777/78	Absentee Ballots	0	0	149,613	149,613	149,613	0	149,613	0	0	0
170	Section 1a	1997-1998	Ch. 777/78	Absentee Ballots	0	0	234,438	234,438	246,438	(12,000)	234,438	0	0	0
231	Section 1a	1997-1998	Ch. 777/78	Absentee Ballots	0	0	0	(7,628)	0	(7,628)	0	0	0	(7,628)
170	Section 1a	1998-1999	Ch. 777/78	Absentee Ballots	0	0	151,467	151,467	151,467	0	151,467	0	0	0
Total 1998 Education Bill (Ch. 780-98)					0	0	(13)	535,518	527,890	(19,628)	527,890	0	0	(7,628)
Unfunded Community Colleges Mandates														
212	1998-1999		Ch. 284/98	Law Enforcement College Jurisdiction Agreements	6,488	0	0	13,282	0	0	0	(13,282)	0	0
212	1999-2000		Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	13,359	0	0	0	(13,359)	0	0
212	2000-2001		Ch. 284/98	Law Enforcement College Jurisdiction Agreements	1,198	0	0	1,198	0	0	0	(1,198)	0	0
212	2001-2002		Ch. 284/98	Law Enforcement College Jurisdiction Agreements	0	0	0	784	0	0	0	(784)	0	0
Sub-Total					7,686	0	(13)	28,623	0	0	0	(28,623)	0	0
216	2001-2002		Ch. 908/96	Sex Offenders: Disclosure by Law Enforcement Officers	0	0	0	2,097	0	0	0	(2,097)	0	0
Sub-Total					0	0	(13)	2,097	0	0	0	(2,097)	0	0

State Controller's Office
 Annual Report of Program Costs and Payments For State Mandated Programs
 For Fiscal Years 1995-1996 Through 2003-2004
 as of 11/30/2004

SCO Program Number (A)	Appropriation Item Number (B)	Agency (C)	Legal Reference (D)	Program Name (E)	Statewide Cost Estimate (F)	Appropriation (G)	Deficiency Funding (H)	Total Program Costs (I)	Total Program Payments (J)	Total Established Receivables (K)	Net Payments (Payments Less Receivables) (L)	Appropriation Deficiency (M)	Appropriation Balance at 11/30/04 (N)	Receivable Balance at 11/30/04 (O)
218	1995-1996		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	18,644	0	0	0	(18,644)	0	0
218	1996-1997		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	20,240	0	0	0	(20,240)	0	0
218	1997-1998		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	18,200	0	0	0	(18,200)	0	0
218	1998-1999		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	18,139	0	0	0	(18,139)	0	0
218	1999-2000		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	19,232	0	0	0	(19,232)	0	0
218	2000-2001		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	0	(2)	0	0	0	0	0
238	2000-2001		Ch. 641/86	Open Meetings	0	0	0	14,900	(2)	0	0	(14,900)	0	0
218	2001-2002		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	0	(2)	0	0	0	0	0
238	2001-2002		Ch. 641/86	Open Meetings	0	0	0	836,395	(2)	0	0	(836,395)	0	0
218	2002-2003		Ch. 641/86	Open Meetings Act /Brown Act Reform	0	0	0	953,978	0	0	0	(953,978)	0	0
	Sub-Total				0	0	(13)	1,899,728	0	0	0	(1,899,728)	0	0
233	1997-1998		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	3,479	0	0	0	(3,479)	0	0
233	1998-1999		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	462	0	0	0	(462)	0	0
233	1999-2000		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	453	0	0	0	(453)	0	0
233	2000-2001		Ch. 1120/96	Health Benefits for Survivors of Peace Officers and Firefighters	0	0	0	417	0	0	0	(417)	0	0
	Sub-Total				0	0	(13)	4,811	0	0	0	(4,811)	0	0
236	1996-1997		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	1,319	0	0	0	(1,319)	0	0
236	1997-1998		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	716	0	0	0	(716)	0	0
236	1998-1999		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	0	0	0	0	0	0	0
236	1999-2000		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	1,169	0	0	0	(1,169)	0	0
236	2000-2001		Ch. 126/93	Law Enforcement Sexual Harassment Training	0	0	0	712	0	0	0	(712)	0	0
	Sub-Total				0	0	(13)	3,916	0	0	0	(3,916)	0	0
239	1995-1996		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	4,426	0	0	0	(4,426)	0	0
239	1996-1997		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	420	0	0	0	(420)	0	0
239	1997-1998		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	7,622	0	0	0	(7,622)	0	0
239	1998-1999		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	28,812	0	0	0	(28,812)	0	0
239	1999-2000		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	121,902	0	0	0	(121,902)	0	0
239	2000-2001		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	13,515	0	0	0	(13,515)	0	0
239	2001-2002		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	19,410	0	0	0	(19,410)	0	0
239	2002-2003		Ch. 465/76	Peace Officers Procedural Bill of Rights	0	0	0	19,800	0	0	0	(19,800)	0	0
	Sub-Total				0	0	(13)	215,907	0	0	0	(215,907)	0	0
240	1997-1998		Ch. 875/85	Photographic Record of Evidence	0	0	0	5,724	0	0	0	(5,724)	0	0
240	1998-1999		Ch. 875/85	Photographic Record of Evidence	0	0	0	7,960	0	0	0	(7,960)	0	0
240	1999-2000		Ch. 875/85	Photographic Record of Evidence	0	0	0	4,405	0	0	0	(4,405)	0	0
240	2000-2001		Ch. 875/85	Photographic Record of Evidence	0	0	0	5,692	0	0	0	(5,692)	0	0
240	2001-2002		Ch. 875/85	Photographic Record of Evidence	0	0	0	16,159	0	0	0	(16,159)	0	0
240	2002-2003		Ch. 875/85	Photographic Record of Evidence	0	0	0	1,348	0	0	0	(1,348)	0	0
	Sub-Total				0	0	(13)	41,288	0	0	0	(41,288)	0	0
243	2000-2001		Ch. 1170/96	Grand Jury Proceedings	0	0	0	3,200	0	0	0	(3,200)	0	0
243	2001-2002		Ch. 1170/96	Grand Jury Proceedings	0	0	0	4,182	0	0	0	(4,182)	0	0
243	2002-2003		Ch. 1170/96	Grand Jury Proceedings	0	0	0	0	0	0	0	0	0	0
	Sub-Total				0	0	(13)	7,382	0	0	0	(7,382)	0	0
Total Unfunded Community Colleges Mandated Programs					7,686	0	0	2,203,752	0	0	0	(2,203,752)	0	0
Total Community Colleges Mandated Programs					27,932,035	11,762,000	63,882,005	135,320,679	81,226,419	(8,005,865)	73,220,554	(62,100,125)	0	(2,464,593)
Grand Total Locals, Schools, and Community Colleges Mandated Programs					2,547,342,814	1,515,154,188	858,826,646	3,998,275,286	2,153,958,334	(228,560,012)	1,925,398,322	(2,072,876,964)	(1,235,448)	(73,451,488)

Footnotes:

- (1.) Board of Control approved mandate, no Statewide Cost Estimate (SWCE) available.
- (2.) Program consolidated into new program.
- (3.) Initial SWCE was adjusted annually by the national deflator for State and local purchases.
- (4.) 2002-2003 Budget Act, Chapter 379-02, Section 11.80 reverted all unexpended general fund appropriation balances.
- (5.) Program repealed June 30, 1997.
- (6.) SWCE not available
- (7.) Multi-fiscal year funding for new mandates.
- (8.) COSM adopted SWCE prior to Proposition 98.
- (9.) Appropriation balances reverted to the general fund.
- (10.) SWCE portion for community colleges are included in the schools SWCE.
- (11.) Senate Bill 18, First Extraordinary Session reduced Education Budget Act items to \$1,000.
- (12.) This item was paid prior to SB18, First Extraordinary Session.
- (13.) Community colleges reported in accordance with 2003-04 Budget Act Ch. 157/03, Item 6110-295, Provision 5.
- (14.) Program suspended per Budget Act.
- (15.) Program made optional as of September 30, 2002.
- (16.) Statewide Cost Estimate is combined with local agencies.